

Montgomery County Soil and Water Conservation District
Regular Meeting Open to the Public
USDA Office, Montgomery City, MO 63361
October 17, 2012 (Wednesday) - 8:00 p.m.

Attendance

SWCD Board: Tom Kremer, Chairman
Rich Hoormann, Secretary
Jim Kleinsorge, Treasurer

SWCD Staff: Robert Ridgley, District Technician II
Ann Whitehead, AgNPS Manager/ District Technician II
Brenda Van Booven, Program Specialist II
Karen Sinclair, District Assistant

NRCS Staff: Tammy Teeter, District Conservationist

DNR Staff: Patty Chapman, District Coordinator

Absent: Harry Cope, Vice-Chairman
Gene Eldringhoff, Member

Tom Kremer, Chairman, called the meeting to order at 8:05 a.m.

Tom welcomed Patty Chapman to the meeting. Patty Chapman talked about the Drought Assistance Program around the state and discussed status of projects. We have eight more contracts to pay. Jim Kleinsorge thanked staff for job well done in Montgomery County.

Karen Sinclair had requested training on cost-share. Patty Chapman stated they would plan cost-share training with Karen Sinclair, Polly Sachs and whoever else would like to be trained.

Correspondence: None

Minutes: Tom Kremer asked if everyone reviewed the minutes from the September board meeting. Jim Kleinsorge made a motion to approve the minutes from the September 19, 2012 board meeting, seconded by Rich Hoormann. Motion carried unanimously.

Treasurer Report: Brenda Van Booven reviewed Treasurer Report for the month. Ann Whitehead stated that the district received a refund on her registration from the State Women in Ag. Brenda Van Booven stated she would void the check for Ann Whitehead's registration. After discussion, Jim Kleinsorge made a motion to approve Treasurer's Report as presented, seconded by Rich Hoormann. Motion carried unanimously.

Tom Kremer reported he reviewed the time sheets and there were overtime hours. He encouraged staff to plan and not have overtime hours. (Comp-time) Tom Kremer approved district timesheets and Jim Kleinsorge signed the check reconciliation.

The Montgomery County Soil and Water Conservation District may go into closed session at this meeting if such action is approved by a majority vote of the board members who constitute a quorum to discuss legal, confidential, or privileged matters under section 610.021 (1), RSMo (supp. 1992); personnel actions under section 610.021 (3); personnel records or applications under section 610.021 (13) or records under section 610.021 (14) which are otherwise protected from disclosure by law. C:\work\Board Mtg\2012\Board Minutes 12 10 17.doc

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Brenda Van Booven reviewed the activity to date on payroll service. Board asked questions on taxes, check, etc. Brenda Van Booven stated the first check with Columbia EDP would be October 26, 2012.

Missouri State Cost-Share: Karen Sinclair handed out and reviewed the cost-share report with the board. Karen Sinclair said \$23,000 not encumber funds remaining for Drought Assistance. She reported that we are still waiting on eight contractor bills.

The Soil and Water Districts Commission established a criteria to manage the remaining unobligated Regular Cost Share Dollars. Of the remaining funds, \$66,320.75 was available to Montgomery County. Districts with Regular and Drought Assistance obligations above \$450,000, but below the initial Regular Cost-Share Allocation are prioritized to receive unobligated Drought Assistance dollars. The established criteria distributed the dollars evenly across the state. Karen Sinclair reported that she had contacted the board members by phone and it was decided to ask for \$3,325.00 in Grazing Management, \$6,000.00 in Sensitive Areas, \$56,995.75 Sheet, Rill and Gully Erosion for the FY13 Remaining Cost-Share Distribution. The district lost \$154,570.37 in Sheet & Rill/Gully Erosion, \$9,890.00 in Sensitive Areas, \$6,158.00 in Grazing Management, \$1,553.00 Woodland Erosion.

Brenda Van Booven reported that the Exclusion Area Variance Ended. During the July 20th commission phone conference, the commission provided a variance to livestock producers to salvage any existing forage contained in livestock exclusion areas through grazing/haying to assist with forage shortfall resulting from drought conditions for 60 days, beginning July 27, 2012. A letter was sent to each landowner from the program office that had one of the above practices still under maintenance. In the letter, they were authorized to hay or graze the exclusion areas until September 25, 2012.

Fund Status Report - Fiscal Year 13

Fund	Allocated	Obligated	Payments	Un-Claimed
Drought Assistance	\$187,669.27	\$179,959.34	\$116,774.78	\$70,894.49
Grazing Management	\$3,325.00	\$3,306.00	\$0	\$3,325.00
Nutrient & Pest Management	\$15,000.00	\$5,941.20	\$0	\$15,000.00
Sensitive Areas	\$6,000.00	\$5,220.45	\$0	\$6,000.00
Sheet & Rill/Gully Erosion	\$190,245.38	\$159,291.84	\$78,054.41	\$112,190.97
Lower Loutre AgNPS	\$55,000.00	\$22,975.58	\$20,589.08	\$34,410.92
Woodland Erosion	\$0	\$0	\$0	\$0
Totals	\$457,239.65	\$376,694.41	\$215,418.27	\$241,821.38

A motion made by Rich Hoormann to approve the Missouri State Cost-Share reports as presented, seconded by Jim Kleinsorge, and carried unanimously.

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There will be an 18% advanced allocation on FY14 funds sometime after the first of the year.

Conservation Plans: Tammy Teeter reported that there are several HEL determinations or ground broke out since last year. We are about to catch up on those determinations. Rich Hoormann moved to approve the conservation plans as presented, seconded by Jim Kleinsorge. Motion carried unanimously.

Machinery Report: Brenda Van Booven reported that the "Rhineland" 10' drill, which was brought up to Montgomery City for a month, is now back at Darrell Reinhardt's. Ann Whitehead reported that the machinery was very busy as Callaway and Audrain counties either do not have a drill or have maintenance issues, so farmers are coming to Montgomery County office for service. Bob Ridgley commented spare tire and rim has been very helpful on keeping units going. Bob Ridgley has been busy on minor repairs. \$5,240 is the net profit since July 1, 2012. Bob Ridgley reported that the mulcher needs new tires. Rich made motion to replace the mulcher tires, seconded by Jim Kleinsorge. Motion carried unanimously. Bob Ridgley will look into the price of a new 7' drill.

Jim Kleinsorge moved to accept the machinery report as presented, seconded by Rich Hoormann. Motion carried with unanimous vote.

Ann Whitehead showed a spreadsheet on other counties rental rates. Jim Kleinsorge made a motion to adopt recommendations as presented, Rich Hoormann seconded. Motion carried unanimously.

Drills, mulcher & tree planter – no change in rates.

Root Plow - \$25 per day of usage

Burn Equipment - \$20 per day

Burn Equipment without blower \$10 per day

All Seeders - \$10 per day

ATV Sprayer - \$10 per day

Hay probe – no change, \$50 deposit

AgNPS Report: Ann Whitehead reported on AgNPS activity. There are two years remaining on the SALT project and there are a few people on the Lower Loure cost-share list. Ann Whitehead is waiting on paperwork for Brian Houska's and working with Allen Williman on some projects.

District Report: Bob Ridgley reported that two staff meetings were held.

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Travel & Training Report: Brenda Van Booven reported that a Women's Ag Awareness meeting was October 11, 2012 with twenty-two attended. The tour was of the Binder Apples and Alpaca Farm in Audrain County and then onto Teddy Joe's for dinner and fellowship.

Bob Ridgley mentioned the Annual Training Conference, November 26, 27, 28. and wanted to know if any board member was planning to attend. Staff is going for employee training.

Ann Whitehead reported she is going to Grassland Contest on October 18, 2012. She reported she went to the Area Contest in Macon earlier. Columbia FFA won first place.

NRCS Report: Tammy Teeter reported on DC meeting from last week.

Old Business: Patty Chapman stated DNR has no intention to fill open positions in Montgomery or Warren Counties, at this time. The board was to revisit Karen Sinclair's position as the 32-hour agreement expired Saturday. Board discussed what to do, as her salary comes from local funds. Following intense discussion, Rich Hoormann made a motion to continue Karen Sinclair for 30 days at 32 hours per week, to allow for full board deliberation, seconded by Jim Kleinsorge. Motion carried unanimously.

New Business: Rich Hoormann reported on Cover Crop Field Day on November 8th.

DNR Memo's:

2013-002 Fiscal Year 2014 Needs Assessment Process – Staff will meet and review the data and complete the written narratives by the November 1, 2012 deadline.

2013-003 District Election Policies Rescinded – Brenda Van Booven stated that we do have a board election in 2013. The board needs to be thinking of who they would like to have on the Nomination Committee. Brenda Van Booven stated that a notice is in the newsletter and will be placed in the local newspaper as directed by policy.

2013-004 Calendar Year 2013 Health Insurance – Brenda Van Booven stated that district employees have two plans to pick from PPO 600 cost \$6,720.96 per year and requires a \$41.00 per month premium copay or PPO 2000 cost \$5,630.52 per year and grant funds will pay for the complete cost. The out-of-pocket expense is \$2,000 per person. Open enrollment for calendar year 2013 insurance for SWCD employees is October 8 through November 9, 2012.

2013-005 N472 Livestock Exclusion Policy – This practice will take the place of the current DFR-5 Woodland Protection through Livestock Exclusion and the N472 Use Exclusion practices and becomes effective for FY14 Cost-Share contracts starting January 1, 2013. Ann Whitehead stated they have removed the incentive.

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Rich Hoormann made a motion to adjourn the meeting at 9:55 seconded by Jim Kleinsorge.
Motion carried unanimously.

The next regular board meeting was set for November 14, 2012 at 8:00 a. m. at USDA Service Center, Montgomery City, MO.

Tom Kremer, Chairman  Date 12-4-12

Rich Hoormann, Secretary  Date 11/19/12

Brenda Van Booven, Recording Secretary  Date 11/19/12

Balance of District Funds September 30, 2012

CD Funds

MBT	CD #8	\$ 12,318.55	
MBT	CD #9	\$ 14,107.25	
People's Savings	CD #4	\$ 28,258.16	
People's Savings	CD #10	<u>\$ 12,344.29</u>	
			\$ 67,028.25

Checkbook Balance \$ 26,407.20

District Cash Balance \$ 93,435.45

Local Funds	\$ (7,331.58)
Machinery Fund	\$ 28,997.26

Checking account #: main
Dates: From 09/01/12 To 09/30/12

Check/Dep-#	Date	Description	Payee	Amount
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Checking account: MAIN Beginning Checking Account Balance for: Sep \$34,851.83
Auto bal account #: 00-00-100

Bank ID: Bank name:
Acct #: Phone:

Checks

4516	09/06/12	10' GP M - Seal Kit	Mordt	\$85.91
90712	09/07/12	Federal Deposit	EFTPS	\$2,407.16
4517	09/10/12	Registration - AW	Women	\$65.00
4518	09/10/12	WIA Room - BV	Days	\$124.80
4519	09/14/12	Postage	Postmaster	\$96.50
4520	09/14/12	Salary 8/17 - 8/31/12 - R	Ridgley	\$947.86
4521	09/14/12	Salary 8/17 - 8/31/12 - B	Van Booven	\$713.32
4522	09/14/12	Salary 8/17 - 8/31/12 AW	Whitehead	\$879.39
4523	09/14/12	Salary 8/17 - 8/31/12 KS	Sinclair	\$650.27
9142012	09/14/12	Insurance-Health, Dental,	Mo Co	\$330.09
4524	09/18/12	Drill repair - 10' GP	Ridfarms	\$100.00
4525	09/18/12	Travel Expense - BV	Van Booven	\$139.25
4526	09/18/12	Travel Expense - AW	Whitehead	\$410.41
4527	09/18/12	Moving Drill - RR	Ridgley	\$25.53
4528	09/28/12	Salary 8/31 - 9/14/12 RR	Ridgley	\$947.86
4529	09/28/12	Salary 8/31 - 9/14/12 BV	Van Booven	\$712.12
4530	09/28/12	Salary 8/31 - 9/14/12 AW	Whitehead	\$879.39
4531	09/28/12	Salary 8/31 - 9/14/12 KS	Sinclair	\$650.27
4532	09/28/12	Board Meeting Expense	Batto	\$20.88
4533	09/28/12	SEP - September	NewYorkLif	\$493.56
4534	09/28/12	10' GP Repair - Stops	mFA	\$26.00
4535	09/28/12	Drill Reimbursement	Darrell	\$418.00
4536	09/28/12	Grassland Contest	Randolph	\$50.00
4537	09/28/12	Cafeteria Plan - Septembe	AFLAC	\$213.08
			Total Checks	\$11,386.65

Checking account #: main
Dates: From 09/01/12 To 09/30/12

Check/Dep-#	Date	Description	Payee	Amount
Deposits				
129106	09/07/12	10' GP Drill - Tom Machens		(\$233.60) Deposit
129107	09/07/12	10' GP Drill - Don Williams		(\$121.50) Deposit
129108	09/07/12	7" GP Drill - Wayne Brinker		(\$32.20) Deposit
129109	09/07/12	10' GP Drill - Tom Machens		(\$312.80) Deposit
129110	09/07/12	7' GP Drill - Justin Lichtenbe		(\$21.46) Deposit
129111	09/07/12	7' GP Drill - HD Lichtenberg		(\$42.94) Deposit
129112	09/07/12	Mulcher - Broocke Farms		(\$75.00) Deposit
129113	09/07/12	Mulcher - Randy Todd		(\$150.00) Deposit
129114	09/20/12	10' GP Drill - Randy Pohlman		(\$321.82) Deposit
129115	09/20/12	7' GP Drill - Charlie Bristol		(\$25.00) Deposit
129116	09/20/12	10' GP Drill - Jim Uthe		(\$89.60) Deposit
129117	09/20/12	7' GP Drill - Tom Eckler		(\$26.60) Deposit
129118	09/20/12	10' GP Drill - Cope Grass Farm		(\$578.40) Deposit
129119	09/20/12	7' GP Drill - David Johnson		(\$49.70) Deposit
129120	09/20/12	Donation		(\$15.00) Deposit
129121	09/20/12	7' GP Drill - Keith Reynolds		(\$51.10) Deposit
129122	09/27/12	7' GP Drill - Bill Roberts		(\$35.20) Deposit
129123	09/27/12	Mulcher - Pat Williman		(\$50.00) Deposit
129124	09/27/12	10' GP Drill - Steve Wehrle		(\$709.60) Deposit
092812	09/28/12	Interest on Checking		(\$0.50) Deposit
			Total Deposits	(\$2,942.02)

Total Deposits less Checks for the month: \$8,444.63

Ending Checkbook Balance: Sep **\$26,407.20**

-----End of report-----

Machinery Report

July 1, 2011: 30-Sep-12

	<u>Income</u>		<u>Expenses</u>
	9/1/12 to 9/0/12	Year to Date	Year to Date
7' Great Plains Drill (Montgomery City Purchased 3-2001 \$1940.00 Bocking Equipment)	\$284.20	\$517.30	\$270.16
10' Great Plains Drill (Montgomery City Purchased 4-2011 \$ 1940.00 Bocking Equipment)	\$980.80	\$4,368.60	\$319.70
10' Great Plains Drill (Rhineland Purchased 1-2002 \$9868.00 Mordt)	\$1,031.42	\$2,663.12	\$0
Mulcher (Purchased 9-2005 \$7,500.00 Hatton Vermeer Sales)	\$275.00	\$262.50	\$0
Tree Planter Purchased 6-2003 by MDC	\$0	\$0	\$0
Burn Equipment Purchased 6-2003	\$0	\$0	\$0
Reinhardt (Reimbursement for houseing drill)	\$418.00		\$680.00
Misc. Expense (Rim) (MDC Grant Reimb.)			\$1,502.42
Employee Travel	\$26		\$76
Total	\$2,571.42	\$8,086.52	\$2,847.81

Net Profit \$5,238.71

Fund Status (2013)

30 - MONTGOMERY SWCD
1013A SOUTH STURGEON
MONTGOMERY CITY, MO 63361
(573)564-3715 EXT: 105

DA DROUGHT ASSISTANCE		DA DROUGHT ASSISTANCE		DA DROUGHT ASSISTANCE		DA DROUGHT ASSISTANCE		DA DROUGHT ASSISTANCE		DA DROUGHT ASSISTANCE		DA DROUGHT ASSISTANCE	
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending							
DROUGHT ASSISTANCE 2013	\$187,669.27	\$179,959.34	\$7,709.93	\$116,774.78	\$70,894.49	\$0.00							
Project Sub Total	\$187,669.27	\$179,959.34	\$7,709.93	\$116,774.78	\$70,894.49	\$0.00							
GM GRAZING MANAGEMENT		GM GRAZING MANAGEMENT		GM GRAZING MANAGEMENT		GM GRAZING MANAGEMENT		GM GRAZING MANAGEMENT		GM GRAZING MANAGEMENT		GM GRAZING MANAGEMENT	
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending							
GRAZING MANAGEMENT 2013	\$3,325.00	\$3,306.00	\$19.00	\$0.00	\$3,325.00	\$0.00							
Project Sub Total	\$3,325.00	\$3,306.00	\$19.00	\$0.00	\$3,325.00	\$0.00							
NP NUTRIENT & PEST MANAGEMENT		NP NUTRIENT & PEST MANAGEMENT		NP NUTRIENT & PEST MANAGEMENT		NP NUTRIENT & PEST MANAGEMENT		NP NUTRIENT & PEST MANAGEMENT		NP NUTRIENT & PEST MANAGEMENT		NP NUTRIENT & PEST MANAGEMENT	
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending							
NUTRIENT & PEST MANAGEM 2013	\$15,000.00	\$5,941.20	\$9,058.80	\$0.00	\$15,000.00	\$0.00							
Project Sub Total	\$15,000.00	\$5,941.20	\$9,058.80	\$0.00	\$15,000.00	\$0.00							
SA SENSITIVE AREAS		SA SENSITIVE AREAS		SA SENSITIVE AREAS		SA SENSITIVE AREAS		SA SENSITIVE AREAS		SA SENSITIVE AREAS		SA SENSITIVE AREAS	
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending							
SENSITIVE AREAS 2013	\$6,000.00	\$5,220.45	\$779.55	\$0.00	\$6,000.00	\$0.00							
Project Sub Total	\$6,000.00	\$5,220.45	\$779.55	\$0.00	\$6,000.00	\$0.00							
SGE SHEET AND RILL / GULLY EROSION		SGE SHEET AND RILL / GULLY EROSION		SGE SHEET AND RILL / GULLY EROSION		SGE SHEET AND RILL / GULLY EROSION		SGE SHEET AND RILL / GULLY EROSION		SGE SHEET AND RILL / GULLY EROSION		SGE SHEET AND RILL / GULLY EROSION	
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending							
SHEET AND RILL / GULLY E 2013	\$190,245.38	\$159,291.84	\$30,953.54	\$78,054.41	\$112,190.97	\$7,610.62							
Project Sub Total	\$190,245.38	\$159,291.84	\$30,953.54	\$78,054.41	\$112,190.97	\$7,610.62							
SN087 LOWER LOUTRE		SN087 LOWER LOUTRE		SN087 LOWER LOUTRE		SN087 LOWER LOUTRE		SN087 LOWER LOUTRE		SN087 LOWER LOUTRE		SN087 LOWER LOUTRE	
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending							
LOWER LOUTRE 2013	\$55,000.00	\$22,975.58	\$32,024.42	\$20,589.08	\$34,410.92	\$5,000.00							

Fiscal Year = 2013, All Fund Codes, All Projects, Sort By Project

Fund Status (2013)

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Project Sub Total \$55,000.00 \$22,975.58 \$32,024.42 \$20,589.08 \$34,410.92

Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
WOODLAND EROSION 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Sub Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Grand Totals	457,239.65	\$376,694.41	\$80,545.24	\$215,418.27	\$241,821.38	\$12,610.62

615,407.31 379,838.77 134,640.5 480,773.26
169,328.00

Contracts Approved

30 - MONTGOMERY SWCD
1013A SOUTH STURGEON
MONTGOMERY CITY, MO 63361
(573)564-3715 EXT. 105

30 - MONTGOMERY SWCD

Contract #	Practice	Resource Concern	Cooperator	Board Approval	Obligated \$
SN087 030-13-0002	DSP 3.5	LOWER LOUTRE	ZERCO INC.	10/09/2012	\$2,386.50
SGE 030-13-0072	DSL-44	SHEET AND RILL / GULLY EROSION	KAFALENOS, EMMA M	10/10/2012	\$4,058.70
SGE 030-13-0073	DSL-44	SHEET AND RILL / GULLY EROSION	BISHOP FAMILY FARM LLC	10/10/2012	\$10,983.51
SGE 030-13-0074	DSL-44	SHEET AND RILL / GULLY EROSION	ROBERT L COPE TRUST AND IVA M COPE TRUST	10/11/2012	\$11,000.00
GM 030-13-0076	DSP 3.3	GRAZING MANAGEMENT	ZERR, VERNON P AND JOANN M	10/09/2012	\$1,368.00
GM 030-13-0077	DSP 3.2	GRAZING MANAGEMENT	ZERR, VERNON P AND JOANN M	10/09/2012	\$1,938.00
SA 030-13-0075	N386	SENSITIVE AREAS	BERNARD BEGEMAN REV TR BONNIE BEGEMAN REV TR	10/05/2012	\$5,220.45

7 Contracts Board Approved

Sum of Contracts Obligated \$ **\$36,955.16**

THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.

Change Orders Approved

30 - MONTGOMERY SWCD
1013A SOUTH STURGEON
MONTGOMERY CITY, MO 63361
(573)564-3715 EXT. 105

30 - MONTGOMERY SWCD

Contract #	Practice	Resource Concern	Cooperator	Contract #	Change Order	Change
DA 030-13-0052 CO1	LW	DROUGHT ASSISTANCE (DIST)	ALLEN & VELMA SUE LEVERETT	08/06/2012	\$806.40 CO1	10/01/2012 \$759.15 (\$47.25)

1 Change Orders Board Approved

Change In Obligation **(\$47.25)**

THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.

10/16/2012

District = 30, Start Date >= 09/13/2012, End Date <= 10/16/2012, Sort By Contract Number
9:35:32AM Page 1 of 1

Contract Payments Approved

30 - MONTGOMERY SWCD
 1013A SOUTH STURGEON
 MONTGOMERY CITY, MO 63361
 (573)564-3715 EXT: 105

30 - MONTGOMERY SWCD

Contract #	Practice	Resource Concern	Cooperator	Approved	Contract Payment \$	Status	Date Paid
SN087 030-13-0001	DSL-05	LOWER LOUIRE 2013	WILLIMAN, PATRICIA A	10/04/2012	\$9,599.54	PAID	10/15/2012
SGE 030-13-0008	DSL-04	SHEET AND RILL / GULLY E 2013	JOHN G MILLER JR TR, E ANN SANTOS, MARY M RICHTER	09/19/2012	\$7,974.75	PAID	09/24/2012
SGE 030-13-0011	DWP-03	SHEET AND RILL / GULLY E 2013	RONALD D AND DIANNE R TALLEY	09/19/2012	\$1,179.67	PAID	09/24/2012
DA 030-13-0012	LW(DEV)	DROUGHT ASSISTANCE 2013	EDDIE FOSTER REV TRUST	09/27/2012	\$10,785.25	PAID	10/04/2012
DA 030-13-0014	LW(DEV)	DROUGHT ASSISTANCE 2013	THOMAS J RUGA AND JANET M RUGA REV LIV TRU	09/27/2012	\$5,000.84	PAID	10/04/2012
DA 030-13-0015	LW(DIST)	DROUGHT ASSISTANCE 2013	THOMAS J RUGA AND JANET M RUGA REV LIV TRU	09/27/2012	\$1,624.30	PAID	10/04/2012
DA 030-13-0018	LW(DEV)	DROUGHT ASSISTANCE 2013	ROBERT L COPE TRUST AND IVA M COPE TRUST	09/19/2012	\$6,868.54	PAID	09/25/2012
DA 030-13-0019	LW(DIST)	DROUGHT-ASSISTANCE 2013	ROBERT L COPE TRUST AND IVA M COPE TRUST	09/19/2012	\$1,220.40	PAID	09/25/2012
DA 030-13-0020	LW(DEV)	DROUGHT ASSISTANCE 2013	JONAS, GARY W	09/13/2012	\$9,592.86	PAID	09/18/2012
DA 030-13-0021	LW(DIST)	DROUGHT ASSISTANCE 2013	JONAS, GARY W	09/13/2012	\$115.20	PAID	09/18/2012
DA 030-13-0022	LW(DEV)	DROUGHT ASSISTANCE 2013	WALTER B NORTHCUT AND SHELBA C NORTHCUT	09/13/2012	\$8,601.58	PAID	09/18/2012
DA 030-13-0023	LW(DIST)	DROUGHT ASSISTANCE 2013	WALTER B NORTHCUT AND SHELBA C NORTHCUT	09/13/2012	\$4,204.78	PAID	09/18/2012
DA 030-13-0024	LW(DIST)	DROUGHT ASSISTANCE 2013	EDDIE FOSTER REV TRUST	09/27/2012	\$230.40	PAID	10/04/2012
DA 030-13-0025	LW(DEV)	DROUGHT ASSISTANCE 2013	DARYL R COBB AND NANCY ANN COBB	09/13/2012	\$10,148.49	PAID	09/18/2012
DA 030-13-0026	LW(DIST)	DROUGHT ASSISTANCE 2013	DARYL R COBB AND NANCY ANN COBB	09/13/2012	\$1,435.37	PAID	09/18/2012
DA 030-13-0027	LW(DEV)	DROUGHT ASSISTANCE 2013	LERROY FINKE AND BRENDA FINKE	09/21/2012	\$10,962.10	PAID	09/27/2012
DA 030-13-0028 CO1	LW(DIST)	DROUGHT ASSISTANCE 2013	LERROY FINKE AND BRENDA FINKE	09/21/2012	\$1,266.48	PAID	09/27/2012
DA 030-13-0029	LW(DEV)	DROUGHT ASSISTANCE 2013	DALE AND MADALINE STRUBE	09/13/2012	\$14,934.74	PAID	09/18/2012

District = 30, Date from 09/13/2012 through 10/16/2012, Sort By Contract Number

10/16/2012

10:11:53AM

Page 1 of 2

Contract Payments Approved

30 - MONTGOMERY SWCD
 1013A SOUTH STURGEON
 MONTGOMERY CITY, MO 63361
 (573)564-3715 EXT: 105

Contract ID	Fund	Description	Payee	Payment Date	Amount
DA 030-13-0030 CO1	LW(DIST)	DROUGHT ASSISTANCE 2013	DONALD BENNEY AND CLAIRE BENNEY	09/13/2012	\$5,771.50 PAID
DA 030-13-0035	LW(DIST)	DROUGHT ASSISTANCE 2013	CLARENCE DEICHMAN REV LIV TRU SHIRLEY DEICHMAN REV	09/27/2012	\$2,201.74 PAID
DA 030-13-0049	LW(DEV)	DROUGHT ASSISTANCE 2013	MICHAEL J JORDAN AND JESSICA JORDAN	09/21/2012	\$7,548.58 PAID
DA 030-13-0050	LW(DIST)	DROUGHT ASSISTANCE 2013	MICHAEL J JORDAN AND JESSICA JORDAN	09/21/2012	\$138.24 PAID
DA 030-13-0052 CO1	LW(DIST)	DROUGHT ASSISTANCE 2013	ALLEN & VELMA SUE LEVERETT	10/09/2012	\$596.47 PAID
DA 030-13-0053	LW(DEV)	DROUGHT ASSISTANCE 2013	DARWIN LINNENBRINGER & DEBRA SCHWARTZ	09/21/2012	\$6,773.86 PAID
DA 030-13-0054	LW(DIST)	DROUGHT ASSISTANCE 2013	DARWIN LINNENBRINGER & DEBRA SCHWARTZ	09/21/2012	\$149.76 PAID
DA 030-13-0065	IRR(SPR)	DROUGHT ASSISTANCE 2013	CHARLES COBB REV TRUST	09/27/2012	\$6,603.30 PAID

26 Contract Payments Board Approved

Sum of Contract Payment \$ 135,528.74

THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.

Allocations

30 - MONTGOMERY SWCD
1013A SOUTH STURGEON
MONTGOMERY CITY, MO 63361
(573)564-3715 EXT: 105

<u>FY</u>	<u>Fund</u>	<u>Project</u>	<u>Date</u>	<u>Resource Concern</u>	<u>Amount</u>	<u>Description</u>
Assigned for project NP					\$15,000.00	
2013	R	SA	06/01/2012	SENSITIVE AREAS	\$8,600.00	ORIGINAL
2013	R	SA	07/03/2012	SENSITIVE AREAS	\$1,290.00	ADDITIONAL
2013	R	SA	10/02/2012	SENSITIVE AREAS	\$6,000.00	ADJUSTMENT
2013	R	SA	09/28/2012	SENSITIVE AREAS	-\$9,890.00	ADJUSTMENT
Sub Total for SENSITIVE AREAS					\$6,000.00	
Assigned for project SA					\$6,000.00	
2013	R	SGE	06/01/2012	SHEET AND RILL / GULLY EROSION	\$202,473.00	ORIGINAL
2013	R	SGE	07/03/2012	SHEET AND RILL / GULLY EROSION	\$37,542.00	ADDITIONAL
2013	R	SGE	10/02/2012	SHEET AND RILL / GULLY EROSION	\$56,995.75	ADJUSTMENT
2013	R	SGE	09/28/2012	SHEET AND RILL / GULLY EROSION	-\$154,570.37	ADJUSTMENT
2013	R	SGE	01/24/2012	SHEET AND RILL / GULLY EROSION	\$47,805.00	ADVANCE
Sub Total for SHEET AND RILL / GULLY EROSION					\$190,245.38	
Assigned for project SGE					\$190,245.38	
2013	R	WE	06/01/2012	WOODLAND EROSION	\$1,350.00	ORIGINAL
2013	R	WE	07/03/2012	WOODLAND EROSION	\$203.00	ADDITIONAL
2013	R	WE	09/28/2012	WOODLAND EROSION	-\$1,553.00	ADJUSTMENT
Sub Total for WOODLAND EROSION					\$0.00	
Assigned for project WE					\$0.00	
2013	SN	SN087	06/01/2012	LOWER LOUTRE	\$44,000.00	ORIGINAL
2013	SN	SN087	03/14/2012	LOWER LOUTRE	\$11,000.00	ADVANCE
Sub Total for LOWER LOUTRE					\$55,000.00	
Assigned for project SN087					\$55,000.00	
Total Allocations					\$457,239.65	

Allocations

30 - MONTGOMERY SWCD
 1013A SOUTH STURGEON
 MONTGOMERY CITY, MO 63361
 (573)564-3715 EXT: 105

<u>FY</u>	<u>Fund</u>	<u>Project</u>	<u>Date</u>	<u>Resource Concern</u>	<u>Amount</u>	<u>Description</u>
2013	R	DA	08/16/2012	DROUGHT ASSISTANCE	\$6,603.30	ADDITIONAL
2013	R	DA	08/15/2012	DROUGHT ASSISTANCE	\$22,404.77	ADDITIONAL
2013	R	DA	08/05/2012	DROUGHT ASSISTANCE	\$100,000.00	ADDITIONAL
2013	R	DA	08/03/2012	DROUGHT ASSISTANCE	\$50,000.00	ADDITIONAL
2013	R	DA	08/02/2012	DROUGHT ASSISTANCE	\$50,000.00	ADDITIONAL
2013	R	DA	08/02/2012	DROUGHT ASSISTANCE	\$50,000.00	ADDITIONAL
2013	R	DA	07/26/2012	DROUGHT ASSISTANCE	\$80,000.00	ADDITIONAL
2013	R	DA	10/01/2012	DROUGHT ASSISTANCE	-\$10,006.67	ADJUSTMENT
2013	R	DA	09/24/2012	DROUGHT ASSISTANCE	-\$20,029.66	ADJUSTMENT
2013	R	DA	09/20/2012	DROUGHT ASSISTANCE	-\$9,854.26	ADJUSTMENT
2013	R	DA	09/14/2012	DROUGHT ASSISTANCE	-\$12,486.45	ADJUSTMENT
2013	R	DA	09/13/2012	DROUGHT ASSISTANCE	-\$11,942.11	ADJUSTMENT
2013	R	DA	08/29/2012	DROUGHT ASSISTANCE	\$2,500.00	ADJUSTMENT
2013	R	DA	08/18/2012	DROUGHT ASSISTANCE	-\$15,668.47	ADJUSTMENT
2013	R	DA	08/14/2012	DROUGHT ASSISTANCE	-\$113,851.18	ADJUSTMENT
2013	R	DA	07/24/2012	DROUGHT ASSISTANCE	\$20,000.00	ADVANCE
Sub Total for DROUGHT ASSISTANCE					\$187,669.27	
Assigned for project DA					\$187,669.27	
2013	R	GM	06/01/2012	GRAZING MANAGEMENT	\$5,355.00	ORIGINAL
2013	R	GM	07/03/2012	GRAZING MANAGEMENT	\$803.00	ADDITIONAL
2013	R	GM	10/02/2012	GRAZING MANAGEMENT	\$3,325.00	ADJUSTMENT
2013	R	GM	09/28/2012	GRAZING MANAGEMENT	-\$6,158.00	ADJUSTMENT
Sub Total for GRAZING MANAGEMENT					\$3,325.00	
Assigned for project GM					\$3,325.00	
2013	R	NP	01/03/2012	NUTRIENT & PEST MANAGEMENT	\$15,000.00	ORIGINAL
Sub Total for NUTRIENT & PEST MANAGEMENT					\$15,000.00	

APPROVED CONSERVATION PLAN REPORT

(Individual Fields or Full Farm Plans)

District: MONTGOMERY CO. SWCD

Date of Board Meeting: October 2012

NAME		FARM OR TRACT NUMBER
GEORGE MEHLER HEL DETER	8/23	
CURTIS HILLERRAND	9/9	
LINDA EVANS	9/9	
JAMES NELSON REV TR ↓	9/9	
Vanni Beek Family Trust CRP	9/13	
James J. Vehige HEL	9/28	
Bernard Begeman Rev Tru N 386	10/5	
Mary Ann Zerr	10/9	
Vernon Zerr DSP 3.3 & DSP 3.2	10/9	
Bishop Family Farm LLC DSL-44	10/9	
Emma M Kafalamos DSL-44	10/10	
Robert Llope Trust & Ira M Cope Tr. DSL-44	10/11	

Montgomery Co. SWCD

Staff Meeting

10-16-2012

Bob Ridgley called the meeting to order at 10:50am. Minuets taken by Karen Sinclair.

Present: Ann Whitehead, Karen Sinclair, Bob Ridgley

Discussed the training conference in November at Tan-Tar-A; hotel reservations need to be made by the end of October. Bob said Brenda was doing the reservation for herself and his. Ann is going to do her own reservation. Karen does not know at this time if she is going; due to the board needing to discuss her continuing employment with the district at the board meeting tomorrow. Karen will go if the board continues her employment and gives their approval of her going.

It was undecided at this time when staff will leave for the conference; either Sunday afternoon or early Monday morning.

Bob had a price for new tires for the mulcher of \$214 each. The tires have to be DOT rated.

Bob said he wants to discuss with the board about purchasing a new 7' no-till drill to replace the current 7' drill.

Ann reported that since October 1st the district has taken in \$6,783 on rental equipment with \$3,700 still outstanding.

Discussed rental rates of equipment; Ann had a list of what some other counties are charging.

After discussion, the following rate recommendations were made:

Drills, mulcher & tree planter--- no changes, keep rates at current prices

Root plow -- \$25/day of usage

Burn equipment, different rates were suggested

\$20/day with the blower

\$10/day without the blower

\$20/day for all burn equipment

All seeders and the ATV sprayer --\$10/day

Hay probe---no change, keep at current \$50 deposit

Needs assessment is due by November 1st. This will be discussed at another meeting when all of the staff is present.

Karen is to get the folder in her desk that Eric kept of last year's needs assessment.

Meeting concluded at 11:20 am

SWCD Staff Meeting

10/1/12

1:35 p.m.

Attendance: Tammy, Bob, Karen, Ann, Brenda, John

Staff reviewed the letter received by the board from the Soil and Water Commission concerning the Regular Cost-Share dollars.

Ann stated that she has two projects in Grazing Management resource concern for Vernon Zerr in the amount of \$5,237.

She also has a Field Border project for Bernard Begemann for \$6,000 that would come out of Sensitive Areas resource concern.

Staff discussed and decided to suggest to the board that the district would put the needed;
\$5,237 in Grazing Management
\$6,000 in Sensitive Area
\$55,083.75 in Sheet & Rill/Gulley Erosion

There are pending contracts and more that are staked and not designed.

Discussion on how far the district is going to get on the cost-share list.

Karen will enter Sheet/Rill and Gulley as they get designed. They will be in MoSWIMS as 'Pending Contracts'

The Puetz Farm tour is tomorrow and Wednesday in Warren County. Discussion was held on staffing plans.

Montgomery County	7' drill \$7.00/ ac	10' drill \$8.00/ac	Mulcher \$50.00/1st hr	Burn Equipment \$10.00/day	Tree Planter \$50.00/day	Root Pruner Free	Hand Grass seeder Free	ATV Seeder (Black) Free	ATV Seeder (W/S/G) Free	Hay Pr \$50.0 dep
g. Rental Rates										
Madair County	\$8.00/ac		\$55.00/day	\$50./day or \$25./day for 1/2	\$20.00/ac	\$25.00/day	N/A	N/A	N/A	N/A
Cooper County		\$25. + \$7.00/ac	70./1/2 day or 100./full day	\$20.00/day						
Moniteau County				\$50./day or \$80./day						
Franklin County	\$9.00/ac			\$20.00/day		\$40.00/day				
Gasconade County				\$10.00/day				\$20.00/day		

Sinclair, Karen

From: Weckenborg, Colette
Sent: Tuesday, October 02, 2012 3:15 PM
To: Sinclair, Karen
Cc: Chapman, Patricia; Moody, Christa
Subject: FW: Message from KMBT_501
Attachments: Message from KMBT_501

The program office has received the board's decision in reference to allocation of funds. The following allocations have been loaded into MoSWIMS:

Animal Waste Management:

Grazing Management: \$3,325.00

Irrigation Management:

Sensitive Areas: \$6,000.00

Sheet and Rill/Gully Erosion: \$56,995.75

Woodland Erosion:

If you have any questions regarding the allocations, please contact your district coordinator.

Colette Weckenborg
Environmental Specialist III
Soil & Water Conservation Program
Missouri Department of Natural Resources office 573.751.8356 cell 573.690.9575

-----Original Message-----

From: Sinclair, Karen
Sent: Tuesday, October 02, 2012 3:11 PM
To: Weckenborg, Colette; Brandt, April
Cc: tammy.teeter@mo.usda.gov
Subject: FW: Message from KMBT_501

Colette and April,

Attached is how Montgomery County is requesting their funding to be distributed.
Any questions, please call us.

Thanks,
Karen Sinclair
Montgomery County SWCD

October 1, 2012

FY13 Remaining Cost-Share Distribution Form

EXAMPLE:

EXAMPLE Total Amount Available:
\$65,000.00

Resource Concern	Initial Allocation	Unobligated Funds	Remaining Unobligated Funds
Animal Waste Management	\$ 0.00	\$ 0.00	\$ 0.00
Grazing Management	\$ 20,000.00	\$ 5,000.00	\$ 5,000.00
Irrigation Management	\$ 15,000.00	\$ 0.00	\$ 0.00
Sensitive Areas	\$ 40,000.00	\$ 35,000.00	\$ 20,000.00
Sheet, Rill, and Gully Erosion	\$ 75,000.00	\$ 50,000.00	\$ 40,000.00
Woodland Erosion	\$ 30,000.00	\$ 6,000.00	\$ 0.00
Totals		\$	\$ 65,000.00

Montgomery Soil and Water Conservation District

Total Amount Available:
\$ 66,320.75

Resource Concern	A Initial Allocation	B Unobligated Funds as of 9/7/2012	C Remaining Unobligated Funds*
Animal Waste Management	\$ 0.00	\$ 0.00	\$
Grazing Management	\$ 6,158.00	\$ 6,158.00	\$ 3325.00
Irrigation Management	\$ 0.00	\$ 0.00	\$
Sensitive Areas	\$ 9,890.00	\$ 9,890.00	\$ 6000.00
Sheet, Rill, and Gully Erosion	\$ 287,820.00	\$ 154,570.37	\$ 56,995.75
Woodland Erosion	\$ 1,553.00	\$ 1,553.00	\$
Total:		\$	\$ 66,320.75**

*For each Resource Concern, Remaining Unobligated Funds (column C) cannot exceed the Unobligated Funds in Column B.
** Column C must equal the total provided.

Board Member
(Please Print): Harry Cope
Board
Signature: Harry Cope

10/2/12
Date

Montgomery County SWCD - Meeting Open to the Public
USDA Office - Montgomery City, MO 63361
October 17, 2012 (Wednesday) 8:00 a.m.

Call meeting to order:

TK

Correspondence:

- MASWCD E-News

Approval of Board meeting minutes

RH

- September 19, 2012 Meeting Minutes

Treasurer's Report

BV

- Bank Reconciliation
- Timesheets
- Out Sourcing Payroll

Missouri State Cost-Share Report:

KS

- FY13 Remaining Cost-Share Distribution
- Exclusion Area Variance Ending

Conservation Plans:

KS

Machinery Report:

RR/AW

- Equipment Rates

AgNPS Report:

AW

District Report:

- Staff Meetings

Travel & Training Report:

- Women's Ag Awareness Tour

NRCS Report:

TT

Old Business:

New Business:

DNR Memo's:

2013-002 Fiscal Year 2014 Needs Assessment Process
2013-003 District Election Policies Rescinded
2013-004 Calendar Year 2013 Health Insurance
2013-005 N472 Livestock Exclusion Policy

Adjourn: Time _____ a.m. By: _____ Next board meeting date: _____, 2012 at _____

Board Minutes

After the minutes are typed & approved by Board members the following copies are made:

	Signature's	Packet	Address
FSA	Yes	Yes	Pricilla Eggering
DNR	Yes	Yes	Email PDF file to Donna Clark
County Commission	Yes	Yes	211 East 3 rd Montgomery City, MO 63361
NRCS	Yes	Yes	Tammy Teeter
Original	Yes	Yes	File in File Cabinet
Board Members			Mail with next months agenda
DNR Coordinator	Yes	Yes	Email PDF file

Board Meeting Date: 10/17/12

Date Distributed: 12/4/12

By Whom: Brian VanBooven