

**Montgomery County Soil and Water Conservation District**  
**Regular Meeting Open to the Public**  
**USDA Office, Montgomery City, MO 63361**  
**June 5, 2013 (Wednesday) - 8:00 p.m.**

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**Attendance**

**SWCD Board:** Harry Cope, Chairman  
Adam Uthlaut, Vice-Chairman  
Rich Hoormann, Secretary  
Jim Kleinsorge, Treasurer  
Alan Bufka, Member

**SWCD Staff:** Robert Ridgley, District Technician II  
Ann Whitehead, AgNPS Manager/ District Technician II  
Brenda Van Booven, Program Specialist II

**NRCS Staff:** Tammy Teeter, District Conservationist

**MDC Staff:** Jamie Barton, Private Lands Conservationist

**DNR Staff:** Patty Chapman, District Coordinator

Harry Cope was running late and Adam Uthlaut, Vice-Chairman, called the meeting to order at 8:05 a.m. on June 5, 2013.

**Correspondence:** Brenda Van Booven reviewed correspondence received since our last scheduled monthly board meeting. There was none to discuss.

**Minutes:** Board reviewed minutes as presented. Jim Kleinsorge made a motion to approve the minutes from the May 8, 2013 board meeting, seconded by Alan Bufka. Motion carried unanimously.

**Treasurer Report:** Brenda Van Booven reviewed Treasurer Report for the month and indicated it was a normal month. After discussion, Rich Hoormann made a motion to approve Treasurer's Report as presented, seconded by Jim Kleinsorge. Motion carried unanimously.

Jim Kleinsorge reviewed and signed check reconciliation.

Board member previously reviewed and signed the district timesheets.

The board tabled FY14 budget until Harry Cope is in attendance.

**Missouri State Cost-Share:** Brenda Van Booven reviewed the cost-share reports and status of state cost-share projects in progress, but not been completed due to extreme weather. Brenda Van Booven reviewed all 12 contracts on "Termination Date Warning List". Patty Chapman was asked the state prospective. She said the state deadlines are coded by law, so it is up to board to rollover until next fiscal year's funds. Brenda Van Booven answered questions of the board

The Montgomery County Soil and Water Conservation District may go into closed session at this meeting if such action is approved by a majority vote of the board members who constitute a quorum to discuss legal, confidential, or privileged matters under section 610.021 (1), RSMo (supp. 1992); personnel actions under section 610.021 (3); personnel records or applications under section 610.021 (13) or records under section 610.021 (14) which are otherwise protected from disclosure by law. C:\work\Board Mtg\2013\Board Minutes 13 06 05.doc - 1 -

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members. Rich Hoormann made a motion to allow projects started that are not completed by June 15, 2013 to roll over to FY14 funds, seconded by Alan Bufka. Motion carried by unanimous vote of yes.

A motion made by Rich Hoormann to approve the Missouri State Cost-Share reports as presented, seconded by Alan Bufka and carried unanimously.

**Fund Status Report - Fiscal Year 13**

<b>Fund</b>	<b>Allocated</b>	<b>Obligated</b>	<b>Payments</b>	<b>Un-Claimed</b>
Drought Assistance	\$153,585.62	\$153,585.62	\$153,585.62	\$0
Grazing Management	\$7,325.00	\$6,496.00	\$3,306.00	\$4,019.00
Nutrient & Pest Management	\$15,000.00	\$4,164.00	\$4,164.00	\$10,836.00
Sensitive Areas	\$6,000.00	\$6,000.00	\$5,220.45	\$779.55
Sheet & Rill/Gully Erosion	\$210,127.64	\$209,600.80	\$186,387.92	\$23,739.72
Lower Loutre AgNPS	\$55,000.00	\$47,769.32	\$31,417.26	\$23,852.74
Woodland Erosion	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$447,038.26</b>	<b>\$427,615.74</b>	<b>\$384,081.25</b>	<b>\$62,957.01</b>

**Fund Status Report - Fiscal Year 14**

<b>Fund</b>	<b>Allocated</b>	<b>Obligated</b>	<b>Payments</b>	<b>Un-Claimed</b>
Grazing Management	0	0	0	0
Nutrient & Pest Management	\$15,000.00	\$972.00	\$0	\$15,000.00
Sensitive Areas	\$0	\$0	\$0	0
Sheet & Rill/Gully Erosion	\$52,972.56	\$42,864.58	\$0	\$52,972.56
Lower Loutre AgNPS	\$6,030.00	\$0	\$0	\$6,030.00
Woodland Erosion	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$74,002.56</b>	<b>\$43,836.58</b>	<b>\$0</b>	<b>\$74,002.56</b>

**Conservation Plans:** Brenda Van Booven reported on conservation plans, Rich Hoormann moved to approve the conservation plans as presented, seconded by Jim Kleinsorge. Motion carried unanimously.

**New Cooperators:** There were no new cooperators.

**Machinery Report:** Ann Whitehead reported that the equipment rental has fallen off in use. Bob Ridgley reported no significant repairs. Jim Kleinsorge moved to accept the machinery report as presented, seconded by Alan Bufka. Motion carried with unanimous vote.

**AgNPS Report:** Ann Whitehead stated she had a meeting with Lower Loutre AgNPS committee. At the meeting they decided to have a fall tour and talked about food. Alan Bufka made a motion to approve AgNPS report, Jim Kleinsorge seconded. Motion carried unanimously.

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Harry Cope arrived at the meeting and took over as Chairman.

**District Report:** Staff handed out minutes from their staff meeting.

Bob Ridgley was not able to gather the data on the district buildings. He will report at the next meeting.

Joint board meeting scheduled for July 18. Civil Rights training will be covered for new board members

Ann Whitehead reported on the website training she attended and reported on the number of hits the website has received.

**NRCS Report:** Tammy Teeter reported there would be a High Tunnel tour in each county. June 6, 2013 will be the one in Montgomery County and Warren County is June 11, 2013. CRP and CSP sign-up until June 14<sup>th</sup>. Soil Health meeting is August 6, 2013 at Starckenburg. July 2 is Civil Rights training all day at Paris, MO. Bob Ridgley and John James will be instructors. Compliance reviews behind due to weather. Getting questions on crop rotations cause of weather. Tammy Teeter reported they would be handled on a case-by-case basis. Bob Ridgley will help with CRP reviews.

**Travel & Training Report:** District Technicians are getting new computers with Windows 7.

Bob Ridgley discussed terrace software change in design process. Long discussion was held. Review of the new design criteria for terraces. He mentioned GPS flag-line points, significant landscape features and new pipe inlet and pipe "full flow" criteria, etc. The board discussed the tremendously greater costs and the changes in inspection required by contractors. Board discussed the need to have a contractors meeting, once we know more.

**Old Business:** At 9:05 a.m. with Chairman, Harry Cope in attendance the board resumed discussion on the tabled FY14 Budget. Following discussion on the draft FY14 budget, Rich Hoormann made a motion to approve the proposed budget, seconded by Jim Kleinsorge. Motion carried unanimously.

Reviewed Job Approval status.

Harry Cope discussed the need to schedule staff reviews in June. Harry Cope, Rich Hoormann and Jim Kleinsorge will meet on June 20 at 8:00 a.m. to conduct the 6-month informal review.

**New Business:** Rich Hoormann brought up a farmer request for the district to supply for rent a pipe camera of at least 350'. Following discussion, the board decided not to pursue this

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because of the cost versus rental income to have this on hand. The fragility of camera is based on Alan Bufka's experience and the time required for district staff.

Brenda Van Booven presented a request from the State Women in Ag committee for a donation from the district. The board wants to continue to support.

Brenda Van Booven brought it to the board's attention that the district received a letter asking if we would like to have a booth at the Montgomery County Fair. Bob Ridgley mentioned it is not a manned booth, but does cost \$150. Rich Hoormann made a motion to continue to have a booth at the Montgomery County Fair, seconded by Alan Bufka. Motion carried unanimously.

Jim Kleinsorge moved to continue to support the MSWCDEA by paying dues for board and staff, seconded by Alan Bufka. Motion carried unanimously.

**DNR Memo's:**

- 2013-018 Component Cost Data Entry into NRCS Actual Cost Database
- 2013-019 Year-End Reminders
- 2013-020 Area Meetings
- 2013-021 Department of Agriculture Bridge Loan Program for Cost-Share

Board discussed having a business meeting prior to 10:00 a.m. joint session. Alan Bufka made a motion to move the regular scheduled July meeting from July 10 to 8:00 a.m. on July 18 prior to the joint meeting at Frumpy Joe's in Jonesburg, seconded by Adam Uthlaut. Motion carried unanimously.

Rich Hoormann made a motion to adjourn the meeting at 9:45 a.m. seconded by Alan Bufka. Motion carried unanimously.

Harry Cope, Chairman  Date 7/18/13

Rich Hoormann, Secretary  Date 7/18/13

Brenda Van Booven, Recording Secretary  Date 7/18/13

# Balance of District Funds June 1, 2013

<u>CD Funds</u>			
MBT	CD #8	\$ 12,333.91	
MBT	CD #9	\$ 14,124.84	
People's Savings	CD #4	\$ 28,436.64	
People's Savings	CD #10	<u>\$ 12,357.65</u>	
			\$ 67,253.04
Checkbook Balance			\$ 7,291.84
	District Cash Balance		<u>\$ 74,544.88</u>

Local Funds	\$ (12,985.74)
Machinery Fund	\$ 37,624.18



Checking account #: main

Dates: From 05/01/13 To 05/31/13

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Check/Dep-#	Date	Description	Payee	Amount
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**Deposits**

129195	05/03/13	7' Drill - John Baker		(\$52.50) Deposit
129196	05/03/13	Burn Equip - Bill Dreyer		(\$20.00) Deposit
129197	05/03/13	Root Plow - Larry Taylor		(\$25.00) Deposit
129198	05/03/13	Refund - MOPERM		(\$19.00) Deposit
129199	05/03/13	10' Drill - Cecil Harness Sr.		(\$165.60) Deposit
129200	05/03/13	Tree Planter - Wayne Overkamp		(\$50.00) Deposit
			Total Deposits	(\$332.10)

Total Deposits less Checks for the month: \$9,334.33

Ending Checkbook Balance: May \$7,291.84

-----End of report-----

# Allocations

30 - MONTGOMERY SWCD  
 1013A SOUTH STURGEON  
 MONTGOMERY CITY, MO 63361  
 (573)564-3715 EXT: 105

<u>FY</u>	<u>Fund</u>	<u>Project</u>	<u>Date</u>	<u>Resource Concern</u>	<u>Amount</u>	<u>Description</u>
2013	R	DA	08/16/2012	DROUGHT ASSISTANCE	\$6,603.30	ADDITIONAL
2013	R	DA	08/15/2012	DROUGHT ASSISTANCE	\$22,404.77	ADDITIONAL
2013	R	DA	08/05/2012	DROUGHT ASSISTANCE	\$100,000.00	ADDITIONAL
2013	R	DA	08/03/2012	DROUGHT ASSISTANCE	\$50,000.00	ADDITIONAL
2013	R	DA	08/02/2012	DROUGHT ASSISTANCE	\$50,000.00	ADDITIONAL
2013	R	DA	08/02/2012	DROUGHT ASSISTANCE	\$50,000.00	ADDITIONAL
2013	R	DA	07/26/2012	DROUGHT ASSISTANCE	\$80,000.00	ADDITIONAL
2013	R	DA	11/15/2012	DROUGHT ASSISTANCE	-\$7,500.00	ADJUSTMENT
2013	R	DA	11/08/2012	DROUGHT ASSISTANCE	-\$3,312.11	ADJUSTMENT
2013	R	DA	11/01/2012	DROUGHT ASSISTANCE	-\$5,826.94	ADJUSTMENT
2013	R	DA	10/24/2012	DROUGHT ASSISTANCE	-\$6,830.97	ADJUSTMENT
2013	R	DA	10/23/2012	DROUGHT ASSISTANCE	-\$10,613.63	ADJUSTMENT
2013	R	DA	10/01/2012	DROUGHT ASSISTANCE	-\$10,006.67	ADJUSTMENT
2013	R	DA	09/24/2012	DROUGHT ASSISTANCE	-\$20,029.66	ADJUSTMENT
2013	R	DA	09/20/2012	DROUGHT ASSISTANCE	-\$9,854.26	ADJUSTMENT
2013	R	DA	09/14/2012	DROUGHT ASSISTANCE	-\$12,486.45	ADJUSTMENT
2013	R	DA	09/13/2012	DROUGHT ASSISTANCE	-\$11,942.11	ADJUSTMENT
2013	R	DA	08/29/2012	DROUGHT ASSISTANCE	\$2,500.00	ADJUSTMENT
2013	R	DA	08/18/2012	DROUGHT ASSISTANCE	-\$15,668.47	ADJUSTMENT
2013	R	DA	08/14/2012	DROUGHT ASSISTANCE	-\$113,851.18	ADJUSTMENT
2013	R	DA	07/24/2012	DROUGHT ASSISTANCE	\$20,000.00	ADVANCE

**Sub Total for DROUGHT ASSISTANCE**

**\$153,585.62**

**Assigned for project DA**

**\$153,585.62**

2013	R	GM	06/01/2012	GRAZING MANAGEMENT	\$5,355.00	ORIGINAL
2013	R	GM	07/03/2012	GRAZING MANAGEMENT	\$803.00	ADDITIONAL
2013	R	GM	10/02/2012	GRAZING MANAGEMENT	\$3,325.00	ADJUSTMENT

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<u>FY</u>	<u>Fund</u>	<u>Project</u>	<u>Date</u>	<u>Resource Concern</u>	<u>Amount</u>	<u>Description</u>
2013	R	GM	09/28/2012	GRAZING MANAGEMENT	-\$6,158.00	ADJUSTMENT
2013	R	GM	04/19/2013	GRAZING MANAGEMENT	\$4,000.00	SUPPLEMENT
<b>Sub Total for GRAZING MANAGEMENT</b>					<b>\$7,325.00</b>	
<b>Assigned for project GM</b>					<b>\$7,325.00</b>	
2013	R	NP	01/03/2012	NUTRIENT & PEST MANAGEMENT	\$15,000.00	ORIGINAL
<b>Sub Total for NUTRIENT &amp; PEST MANAGEMENT</b>					<b>\$15,000.00</b>	
<b>Assigned for project NP</b>					<b>\$15,000.00</b>	
2013	R	SA	06/01/2012	SENSITIVE AREAS	\$8,600.00	ORIGINAL
2013	R	SA	07/03/2012	SENSITIVE AREAS	\$1,290.00	ADDITIONAL
2013	R	SA	10/02/2012	SENSITIVE AREAS	\$6,000.00	ADJUSTMENT
2013	R	SA	09/28/2012	SENSITIVE AREAS	-\$9,890.00	ADJUSTMENT
<b>Sub Total for SENSITIVE AREAS</b>					<b>\$6,000.00</b>	
<b>Assigned for project SA</b>					<b>\$6,000.00</b>	
2013	R	SGE	06/01/2012	SHEET AND RILL / GULLY EROSION	\$202,473.00	ORIGINAL
2013	R	SGE	07/03/2012	SHEET AND RILL / GULLY EROSION	\$37,542.00	ADDITIONAL
2013	R	SGE	10/02/2012	SHEET AND RILL / GULLY EROSION	\$56,995.75	ADJUSTMENT
2013	R	SGE	09/28/2012	SHEET AND RILL / GULLY EROSION	-\$154,570.37	ADJUSTMENT
2013	R	SGE	01/24/2012	SHEET AND RILL / GULLY EROSION	\$47,805.00	ADVANCE
2013	R	SGE	04/19/2013	SHEET AND RILL / GULLY EROSION	\$19,882.26	SUPPLEMENT
<b>Sub Total for SHEET AND RILL / GULLY EROSION</b>					<b>\$210,127.64</b>	
<b>Assigned for project SGE</b>					<b>\$210,127.64</b>	
2013	R	WE	06/01/2012	WOODLAND EROSION	\$1,350.00	ORIGINAL
2013	R	WE	07/03/2012	WOODLAND EROSION	\$203.00	ADDITIONAL
2013	R	WE	09/28/2012	WOODLAND EROSION	-\$1,553.00	ADJUSTMENT
<b>Sub Total for WOODLAND EROSION</b>					<b>\$0.00</b>	
<b>Assigned for project WE</b>					<b>\$0.00</b>	
2013	SN	SN087	06/01/2012	LOWER LOUTRE	\$44,000.00	ORIGINAL
2013	SN	SN087	03/14/2012	LOWER LOUTRE	\$11,000.00	ADVANCE
<b>Sub Total for LOWER LOUTRE</b>					<b>\$55,000.00</b>	

Fiscal Year = 2013, Sort By Fiscal Year, Fund Code, Project, Resource Concern

# Allocations

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1013A SOUTH STURGEON  
MONTGOMERY CITY, MO 63361  
(573)564-3715 EXT: 105

<u>FY</u>	<u>Fund</u>	<u>Project</u>	<u>Date</u>	<u>Resource Concern</u>	<u>Amount</u>	<u>Description</u>
				Assigned for project SN087	\$55,000.00	
				Total Allocations	\$447,038.26	

# Allocations

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<u>FY</u>	<u>Fund</u>	<u>Project</u>	<u>Date</u>	<u>Resource Concern</u>	<u>Amount</u>	<u>Description</u>
2014	R	GM	06/03/2013	GRAZING MANAGEMENT	\$15,000.00	ORIGINAL
<b>Sub Total for GRAZING MANAGEMENT</b>					<b>\$15,000.00</b>	
<b>Assigned for project GM</b>					<b>\$15,000.00</b>	
2014	R	NP	01/02/2013	NUTRIENT & PEST MANAGEMENT	\$15,000.00	ORIGINAL
<b>Sub Total for NUTRIENT &amp; PEST MANAGEMENT</b>					<b>\$15,000.00</b>	
<b>Assigned for project NP</b>					<b>\$15,000.00</b>	
2014	R	SA	06/03/2013	SENSITIVE AREAS	\$15,000.00	ORIGINAL
<b>Sub Total for SENSITIVE AREAS</b>					<b>\$15,000.00</b>	
<b>Assigned for project SA</b>					<b>\$15,000.00</b>	
2014	R	SGE	06/03/2013	SHEET AND RILL / GULLY EROSION	\$209,819.44	ORIGINAL
2014	R	SGE	01/02/2013	SHEET AND RILL / GULLY EROSION	\$52,972.56	ADVANCE
<b>Sub Total for SHEET AND RILL / GULLY EROSION</b>					<b>\$262,792.00</b>	
<b>Assigned for project SGE</b>					<b>\$262,792.00</b>	
2014	R	WE	06/03/2013	WOODLAND EROSION	\$1,500.00	ORIGINAL
<b>Sub Total for WOODLAND EROSION</b>					<b>\$1,500.00</b>	
<b>Assigned for project WE</b>					<b>\$1,500.00</b>	
2014	SN	SN087	06/03/2013	LOWER LOUTRE	\$27,470.00	ORIGINAL
2014	SN	SN087	03/13/2013	LOWER LOUTRE	\$6,030.00	ADVANCE
<b>Sub Total for LOWER LOUTRE</b>					<b>\$33,500.00</b>	
<b>Assigned for project SN087</b>					<b>\$33,500.00</b>	
<b>Total Allocations</b>					<b>\$342,792.00</b>	

# Fund Status (2013)

30 - MONTGOMERY SWCD  
1013A SOUTH STURGEON  
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(573)564-3715 EXT. 105

<b>DA DROUGHT ASSISTANCE</b>											
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>					<u>Pending</u>	
DROUGHT ASSISTANCE 2013	\$153,585.62	\$153,585.62	\$0.00	\$153,585.62	\$0.00					\$0.00	
<b>Project Sub Total</b>	<b>\$153,585.62</b>	<b>\$153,585.62</b>	<b>\$0.00</b>	<b>\$153,585.62</b>	<b>\$0.00</b>					<b>\$0.00</b>	
<b>GM GRAZING MANAGEMENT</b>											
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>					<u>Pending</u>	
GRAZING MANAGEMENT 2013	\$7,325.00	\$6,496.00	\$829.00	\$3,306.00	\$4,019.00					\$0.00	
<b>Project Sub Total</b>	<b>\$7,325.00</b>	<b>\$6,496.00</b>	<b>\$829.00</b>	<b>\$3,306.00</b>	<b>\$4,019.00</b>					<b>\$0.00</b>	
<b>NP NUTRIENT &amp; PEST MANAGEMENT</b>											
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>					<u>Pending</u>	
NUTRIENT & PEST MANAGEMEN 2013	\$15,000.00	\$4,164.00	\$10,836.00	\$4,164.00	\$10,836.00					\$0.00	
<b>Project Sub Total</b>	<b>\$15,000.00</b>	<b>\$4,164.00</b>	<b>\$10,836.00</b>	<b>\$4,164.00</b>	<b>\$10,836.00</b>					<b>\$0.00</b>	
<b>SA SENSITIVE AREAS</b>											
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>					<u>Pending</u>	
SENSITIVE AREAS 2013	\$6,000.00	\$6,000.00	\$0.00	\$5,220.45	\$779.55					\$0.00	
<b>Project Sub Total</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$5,220.45</b>	<b>\$779.55</b>					<b>\$0.00</b>	
<b>SGE SHEET AND RILL / GULLY EROSION</b>											
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>					<u>Pending</u>	
SHEET AND RILL / GULLY E 2013	\$210,127.64	\$209,600.80	\$526.84	\$186,387.92	\$23,739.72					\$0.00	
<b>Project Sub Total</b>	<b>\$210,127.64</b>	<b>\$209,600.80</b>	<b>\$526.84</b>	<b>\$186,387.92</b>	<b>\$23,739.72</b>					<b>\$0.00</b>	
<b>SN087 LOWER LOUTRE</b>											
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>					<u>Pending</u>	
LOWER LOUTRE 2013	\$55,000.00	\$47,769.32	\$7,230.68	\$31,417.26	\$23,582.74					\$0.00	

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 MONTGOMERY CITY, MO 63361  
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Project Sub Total	\$55,000.00	\$47,769.32	\$7,230.68	\$31,417.26	\$23,582.74	\$0.00
<b>WE WOODLAND EROSION</b>						
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
WOODLAND EROSION 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Sub Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Totals</b>	<b>447,038.26</b>	<b>\$427,615.74</b>	<b>\$19,422.52</b>	<b>\$384,081.25</b>	<b>\$62,957.01</b>	<b>\$0.00</b>

# Fund Status (2014)

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 MONTGOMERY CITY, MO 63361  
 (573)564-3715 EXT: 105

<b>GM GRAZING MANAGEMENT</b>							
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending	
GRAZING MANAGEMENT 2014	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	
Project Sub Total	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	
<b>NP NUTRIENT &amp; PEST MANAGEMENT</b>							
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending	
NUTRIENT & PEST MANAGEMEN 2014	\$15,000.00	\$972.00	\$14,028.00	\$0.00	\$15,000.00	\$0.00	
Project Sub Total	\$15,000.00	\$972.00	\$14,028.00	\$0.00	\$15,000.00	\$0.00	
<b>SA SENSITIVE AREAS</b>							
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending	
SENSITIVE AREAS 2014	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	
Project Sub Total	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	
<b>SGE SHEET AND RILL / GULLY EROSION</b>							
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending	
SHEET AND RILL / GULLY E 2014	\$262,792.00	\$42,864.58	\$219,927.42	\$0.00	\$262,792.00	\$0.00	
Project Sub Total	\$262,792.00	\$42,864.58	\$219,927.42	\$0.00	\$262,792.00	\$0.00	
<b>SN087 LOWER LOUTRE</b>							
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending	
LOWER LOUTRE 2014	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	
Project Sub Total	\$33,500.00	\$0.00	\$33,500.00	\$0.00	\$33,500.00	\$0.00	
<b>WE WOODLAND EROSION</b>							
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending	
WOODLAND EROSION 2014	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	

# Fund Status (2014)

30 - MONTGOMERY SWCD  
 1013A SOUTH STURGEON  
 MONTGOMERY CITY, MO 63361  
 (573)564-3715 EXT. 105

Project Sub Total	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
Grand Totals	342,792.00	\$43,836.58	\$298,955.42	\$0.00	\$342,792.00	\$0.00

# Contracts Approved

30 - MONTGOMERY SWCD  
 1013A SOUTH STURGEON  
 MONTGOMERY CITY, MO 63361  
 (573)564-3715 EXT. 105

## 30 - MONTGOMERY SWCD

<u>Contract #</u>	<u>Practice</u>	<u>Resource Concern</u>	<u>Cooperator</u>	<u>Board Approval</u>	<u>Obligated \$</u>	
SN087 030-13-0010	C650	LOWER LOUTRE	BRIAN & JANICE HOUSKA	05/22/2013	\$5,000.00	
SN087 030-13-0011	DWP-03	LOWER LOUTRE	MICHAEL&DAWN GROSSE/MARTIN&CAROL ROTHERMICH REV LT	05/22/2013	\$2,764.80	
SN087 030-13-0012	DSL-11	LOWER LOUTRE	MICHAEL&DAWN GROSSE/MARTIN&CAROL ROTHERMICH REV LT	05/22/2013	\$322.72	
SGE 030-13-0095	DSL-44	SHEET AND RILL / GULLY EROSION	DCB LLC	05/22/2013	\$8,605.61	
SGE 030-13-0097	DSL-44	SHEET AND RILL / GULLY EROSION	ELSIE COPE REV TRUST & WALDEN COPE REV TRUST	05/24/2013	\$11,000.00	
SGE 030-13-0098	DSL-44	SHEET AND RILL / GULLY EROSION	DCB LLC	05/22/2013	\$2,394.39	
GM 030-13-0093	DSP 3.2	GRAZING MANAGEMENT	ROBERT JORDAN RIDGLEY	05/08/2013	\$1,870.00	
GM 030-13-0094	DSP 3.3	GRAZING MANAGEMENT	ROBERT JORDAN RIDGLEY	05/08/2013	\$1,320.00	
SA 030-13-0090	N351	SENSITIVE AREAS	BOBBIL. BEABOUT REVOCABLE TRUST	05/01/2013	\$779.55	
<b>9 Contracts Board Approved</b>					<b>Sum of Contracts Obligated \$</b>	<b>\$34,057.07</b>

THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.

# Change Orders Approved

30 - MONTGOMERY SWCD  
 1013A SOUTH STURGEON  
 MONTGOMERY CITY, MO 63361  
 (573)564-3715 EXT: 105

## 30 - MONTGOMERY SWCD

<u>Contract #</u>	<u>Practice</u>	<u>Resource Concern</u>	<u>Cooperator</u>	<u>Contract</u>	<u>#</u>	<u>Change Order</u>	<u>Change</u>
NP 030-12-0070 CO1	N590	NUTRIENT & PEST MANAGEMENT	STEVENS, LUKE	04/13/2012	CO1	05/01/2013 \$598.80	\$0.00
SGE 030-13-0082 CO2	DSL-44	SHEET AND RILL / GULLY EROSION	WILLIAM A MULLIGAN & ANNE MARIE MULLIGAN	02/22/2013	CO2	05/01/2013 \$6,646.61	(\$36.00)
SGE 030-13-0087 CO1	DSL-44	SHEET AND RILL / GULLY EROSION	RIDGLEY FAMILY LLLP	02/20/2013	CO1	05/24/2013 \$3,607.27	\$105.00
<b>Change In Obligation</b>							<b>\$69.00</b>

### 3 Change Orders Board Approved

*THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.*

# Contract Payments Approved

30 - MONTGOMERY SWCD  
 1013A SOUTH STURGEON  
 MONTGOMERY CITY, MO 63361  
 (573)564-3715 EXT. 105

## 30 - MONTGOMERY SWCD

<u>Contract #</u>	<u>Practice</u>	<u>Resource Concern</u>	<u>Cooperator</u>	<u>Approved</u>	<u>Contract Payment \$</u>	<u>Status</u>	<u>Date Paid</u>
SGE 030-13-0082 CO2	DSL-44	SHEET AND RILL / GULLY E 2013	WILLIAM A MULLIGAN & ANNE MARIE MULLIGAN	05/01/2013	\$6,646.61	PAID	05/09/2013
NP 030-12-0070 CO1	N590	NUTRIENT & PEST MANAGEME 2013	STEVENS, LUKE	05/01/2013	\$598.80	PAID	05/10/2013

### 2 Contract Payments Board Approved

**Sum of Contract Payment \$ \$7,245.41**

*THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.*

APPROVED CONSERVATION PLAN REPORT

(Individual Fields or Full Farm Plans)

District: Montgomery Co. SWCD

Date of Board Meeting: June 2013

NAME			
James Hespen	Plan Revision	5/8	Far
Stephen Chappell	Plan Revision	5/8	Far
Osage Fund LLC	Plan Revision	5/8	Far
Robert Jordan Ridgley	DSP 33 + DSP 32	5/8	Far
Patricia + Allen Williamson	WRP	5/8	Far
DCB LLC	DSL-44 Terraces	5/13	Far
Michael Grosse / Martin Rothermic	DWP 3 - WW	5/13	Far
Korman Family Trust	Plan Revision	5/13	Far
David Harrell	Plan Revision	5/13	Far
Elsie Lope RT	DSL-44 Terraces	5/13	Far

# Machinery Report

July 1, 2011: May 31, 2013

	<u>Income</u>		<u>Expenses</u>	
	5/1/13 to 5/31/13	Year to Date	Year to Date	Year to Date
7' Great Plains Drill (Montgomery City Purchased 3-2001 \$1940.00 Bockting Equipment )	\$88.00	\$1,347.60	\$691.49	
10' Great Plains Drill (Montgomery City Purchased 4-2011 \$ 1940.00 Bockting Equipment)	\$307.20	\$13,008.13	\$567.52	
10' Great Plains Drill (Rhineland Purchased 1-2002 \$9868.00 Mordt)	\$0.00	\$6,099.32	\$73	
Root Plow	\$0.00	\$150.00	\$392.10	
Seeders	\$0.00	\$70.00	\$0	
Mulcher (Purchased 9-2005 \$7,500.00 Hatton Vermeer Sales) \$200.00		\$1,737.50	\$495	
Tree Planter Purchased 6-2003 by MDC	\$50	\$50	\$26	
Burn Equipment Purchased 6-2003	\$10	\$60	\$30	
Reinhardt (Reimbursement for houseing drill)	\$0.00		\$748.60	
Misc. Expense (Rim) ( MDC Grant Reimb.)			\$2,120.05	
Employee Travel	\$0		\$122	
<b>Total</b>	<b>\$655.20</b>	<b>\$22,522.55</b>	<b>\$5,266.23</b>	

**Net Profit \$17,256.32**