

Needs Assessment Report

78 - LINN SWCD
 121 PERSHING ROAD
 BROOKFIELD, MO 64628
 (660)258-5732

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			FY 2013				FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
Resource Concern/Practice	Unit	Total Est Cost	Actual Acres/Sites	Actual Paid	Acres/Sites	Est. Cost	Acres Sites	Est. Cost	Acres/Sites	Est. Cost						
AWM - ANIMAL WASTE MANAGEMENT																
N312 BEEF	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 DAIRY	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 POULTRY	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 SWINE	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N316	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N317	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total AWM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DA - DROUGHT ASSISTANCE																
IRR WELL	ACRES	\$0.00	50	\$20,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
IRR(CONV)	ACRES	\$0.00	20	\$3,067.20	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
IRR(SPR)	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
IRR(SS)	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
LW(DEV)	ACRES	\$0.00	30	\$11,683.63	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
LW(DIST)	ACRES	\$0.00	491	\$37,815.16	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
SPRDEV	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total DA		\$0.00	591	\$72,565.99	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
GM - GRAZING MANAGEMENT																
DSP 3.1	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.2	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.3	ACRES	\$1,200.00	0	\$0.00	20	\$1,200.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.4	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.5	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP-02	ACRES	\$10,000.00	0	\$0.00	150	\$10,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total GM		\$11,200.00	0	\$0.00	170	\$11,200.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
IM - IRRIGATION MANAGEMENT																
N430	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N442	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

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N443	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N447	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N554	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N587	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total IM		\$0.00	0	\$0.00												

Resource Concern/Practice	Unit	Total Est Cost	FY 2013				FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
			Actual Acres/Sites	Actual Paid	Acres/Sites	Est. Cost	Acres Sites	Est. Cost	Acres/Sites	Est. Cost						
NP - NUTRIENT & PEST MANAGEMENT																
N340	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N590	ACRES	\$17,900.00	0	\$0.00	500	\$10,000.00	115	\$2,300.00	115	\$2,300.00	115	\$2,300.00	50	\$1,000.00	0	\$0.00
N595	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total NP		\$17,900.00	0	\$0.00	500	\$10,000.00	115	\$2,300.00	115	\$2,300.00	115	\$2,300.00	50	\$1,000.00	0	\$0.00

Resource Concern/Practice	Unit	Total Est Cost	FY 2013				FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
			Actual Acres/Sites	Actual Paid	Acres/Sites	Est. Cost	Acres Sites	Est. Cost	Acres/Sites	Est. Cost						
SA - SENSITIVE AREAS																
C650	FEET	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP-31	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N351	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N380	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N386	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N391	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N393	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N574	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N725	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
WQ10	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total SA		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Resource Concern/Practice	Unit	Total Est Cost	FY 2013				FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
			Actual Acres/Sites	Actual Paid	Acres/Sites	Est. Cost	Acres Sites	Est. Cost	Acres/Sites	Est. Cost						
SGE - SHEET AND RILL / GULLY EROSION																
DSL-01	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-02	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-04	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-05	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-11	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-111	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-15	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-44	ACRES	\$3,988,860.00	153	\$135,000.00	972	\$405,000.00	1,127	\$716,772.00	1,127	\$716,772.00	1,127	\$716,772.00	1,127	\$716,772.00	1,127	\$716,772.00
DWC-01	EACH	\$2,630,000.00	342	\$90,000.00	28	\$280,000.00	61	\$610,000.00	51	\$510,000.00	41	\$410,000.00	41	\$410,000.00	41	\$410,000.00
DWP-01	EACH	\$40,000.00	0	\$0.00	7	\$35,000.00	1	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

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DWP-03	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N332	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N380	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N410	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N585	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total SGE		\$6,658,860.00	495	\$225,000.00	1,007	\$720,000.00	1,189	\$1,331,772.00	1,178	\$1,226,772.00	1,168	\$1,126,772.00	1,168	\$1,126,772.00	1,168	\$1,126,772.00

Resource Concern/Practice	Unit	Total Est Cost	FY 2013				FY 2014		FY 2015		FY 2016		FY 2017		FY 2018	
			Actual Acres/Sites	Actual Paid	Acres/Sites	Est. Cost	Acres Sites	Est. Cost	Acres/Sites	Est. Cost						
WE - WOODLAND EROSION																
C100	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DFR-04	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DFR-05	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N472	ACRES	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N655	EACH	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total WE		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Grand Total		\$6,687,960.00	1,086	\$297,565.99	1,677	\$741,200.00	1,304	\$1,334,072.00	1,293	\$1,229,072.00	1,283	\$1,129,072.00	1,218	\$1,127,772.00	1,168	\$1,126,772.00