

Needs Assessment Report

78 - LINN SWCD

			FY 2010			FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		
Resource Concern/Practice	Unit	Total Est Cost	Actual Acres / Sites	Actual	Acres / Sites	Est. Cost	Acres / Sites	Est. Cost	Acres / Sites	Est. Cost	Acres / Sites	Est. Cost	Acres / Sites	Est. Cost		
AWM - ANIMAL WASTE MANAGEMENT																
N312 BEEF	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 DAIRY	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 POULTRY	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N312 SWINE	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total AWM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
GM - GRAZING MANAGEMENT																
DSP 3.1	AC	\$10,000.00	0	\$0.00	0	\$0.00	20	\$5,000.00	20	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.2	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.3	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.4	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.5	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP-02	AC	\$15,000.00	0	\$0.00	0	\$0.00	240	\$15,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total GM		\$25,000.00	0	\$0.00	0	\$0.00	260	\$20,000.00	20	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00
GWP - GROUND WATER PROTECTION																
DSP-31	CU YD	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N316	EA	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N317	EA	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N351	EA	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N574	EA	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N725	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total GWP		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
IM - IRRIGATION MANAGEMENT																
N430	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N442	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N443	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N447	EA	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N554	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

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N587	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total IM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Resource Concern/Practice	Unit	Total Est Cost	FY 2010			FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		
			Actual Acres / Sites	Actual	Acres / Sites	Est. Cost										
NM - NUTRIENT MANAGEMENT																
N590	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N633	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total NM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Resource Concern/Practice	Unit	Total Est Cost	FY 2010			FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		
			Actual Acres / Sites	Actual	Acres / Sites	Est. Cost										
PM - PEST MANAGEMENT																
N595	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total PM		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Resource Concern/Practice	Unit	Total Est Cost	FY 2010			FY 2011		FY 2012		FY 2013		FY 2014		FY 2015		
			Actual Acres / Sites	Actual	Acres / Sites	Est. Cost										
R - REGULAR COST-SHARE																
DFR-04	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DFR-05	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-01	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-02	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-04	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-05	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-11	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-111	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-15	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-44	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.1	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.2	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.3	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.4	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP 3.5	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP-02	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSP-31	CU YD	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DWC-01	CU YD	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DWP-01	CU YD	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DWP-03	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total R		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

District = 78, Sort By Project, Practice

Needs Assessment Report

			FY 2010				FY 2011		FY 2012		FY 2013		FY 2014		FY 2015	
Resource Concern/Practice	Unit	Total Est Cost	Actual Acres / Sites	Actual	Acres / Sites	Est. Cost										
SA - SENSITIVE AREAS																
N380	LIN FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N386	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N391	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N393	AC	\$5,000.00	0	\$0.00	0	\$0.00	0	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
WQ10	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total SA		\$5,000.00	0	\$0.00	0	\$0.00	0	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
SE - STREAMBANK EROSION																
C650	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total SE		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
SGE - SHEET AND RILL / GULLY EROSION																
DSL-01	AC	\$8,000.00	16	\$2,636.67	2	\$8,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-02	AC	\$4,000.00	0	\$0.00	1	\$4,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-04	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-05	FT	\$4,000.00	0	\$0.00	6	\$4,000.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-11	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-111	AC	\$2,500.00	0	\$0.00	0	\$0.00	5	\$2,500.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-15	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DSL-44	FT	\$2,181,000.00	27	\$13,000.00	905	\$507,000.00	540	\$405,000.00	540	\$405,000.00	540	\$432,000.00	540	\$432,000.00	540	\$432,000.00
DWC-01	CU YD	\$1,420,000.00	6	\$42,000.00	30	\$300,000.00	28	\$280,000.00	28	\$280,000.00	28	\$280,000.00	28	\$280,000.00	28	\$280,000.00
DWP-01	CU YD	\$76,000.00	0	\$0.00	4	\$16,000.00	6	\$30,000.00	6	\$30,000.00	0	\$0.00	0	\$0.00	0	\$0.00
DWP-03	AC	\$10,000.00	0	\$0.00	0	\$0.00	1	\$5,000.00	1	\$5,000.00	0	\$0.00	0	\$0.00	0	\$0.00
N332	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N380	LIN FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N585	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total SGE		\$3,705,500.00	49	\$57,636.67	948	\$839,000.00	580	\$722,500.00	575	\$720,000.00	568	\$712,000.00	568	\$712,000.00	568	\$712,000.00
WE - WOODLAND EROSION																
C100	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
DFR-04	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

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DFR-05	FT	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N472	AC	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
N655	EA	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total WE		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Grand Total		\$3,735,500.00	49	\$57,636.67	948	\$839,000.00	840	\$747,500.00	595	\$725,000.00	568	\$712,000.00	568	\$712,000.00	568	\$712,000.00