

Minutes of the
Gasconade County Soil and Water Conservation District
Regular Board Meeting – USDA Service Center
Thursday, July 11, 2013

Chairman Dennis Berger called the regular board meeting to order at 5:26 p.m. Those present were: Chairman Dennis Berger, Vice-Chairman Mike Haeffner, Treasurer Debra Nowack, Secretary James Thompson, District Conservationist Melinda Barch, District Technician I Kory Hubbard, and District Specialist II Diana Mayfield. Member Matt Estes was absent. A get well card for Matt Estes was passed around as he is recovering from surgery. The Board members and staff are keeping him in their prayers and wish him a speedy recovery.

Northern County Commissioner Larry Miskel and his wife, Linda, were present from 5:30 – 6:45. Dinner was provided for the Board due to the lengthy meeting.

The minutes of the June meeting were reviewed. Mike Haeffner made the motion to approve the minutes. Debra Nowack seconded the motion. Motion carried 4-0.

The June Treasurer's Report and time sheets were reviewed. James Thompson made the motion to approve the treasurer's report and time sheets. Mike Haeffner seconded the motion. The motion carried 4-0.

There was discussion on the lack of activity on the part of DNR to provide the necessary testing for the Tech II position. Kory Hubbard indicated that he is looking into taking a second job in order to provide for his family. He reminded the board that he took a pay cut when he accepted this position, assuming that the Tech II advancement would be available as soon as he was ready. Commissioner Miskel inquired as to the hold up and who was responsible. He indicated that he would take it upon himself to contact DNR and find out where things stand.

The quarterly reports were reviewed. The drill maintenance/repair bills were discussed at length. There is concern that the previous policy of paying an additional \$2.00 per acre is financially taxing on the district since the drill manager charges a labor fee for all repairs that are made. James Thompson stated that in Laclede County they pay a flat \$25 each time the drill goes out and the pay for any repairs that are made. County Commissioner Miskel asked if we considered leasing a drill, which the district did in the 1990's. The current John Deere Drill was purchased in 1996. We need to explore different options. James Thompson made a motion to wait until the end of next quarter to make any changes, if any, in regards to the drills. Mike Haeffner seconded the motion. The motion carried 4-0. Diana Mayfield indicated that there should be some conversation with the drill manager now instead of waiting. Dennis Berger indicated that he would take on that responsibility. Mike Haeffner made the motion to

approve the quarterly report. James Thompson seconded the motion. The motion carried 4-0.

The Board proceeded to review the budget proposals that are attached. The following changes and or additions were made.

- The Board wished to increase the allocation for Advertising and promotion from \$40 to \$120 in order to purchase shirts for Kory Hubbard and to rearrange the drill repair costs from JD - \$6,000 and GP - \$3,000 to JD - \$5,000 and GP - \$4,000. The Board also directed to increase the JD drill income to a base of 900 acres.
- The Board reviewed the insurance rates on the equipment and opted to drop the insurance on the Rotowiper and increase the insurance on the John Deere from \$5,000 to \$10,000 and keep the Great Plains at \$15,000.
- The travel expenses were reviewed for the supervisors. James Thompson thought that he would be able to make one more board meeting and that he had requested that Matt Herring (Franklin County) be our new representative. He also indicated that extension pays his mileage for board meetings and we should check with our new representative to see if he turns the mileage into extension for payment. He reiterated that the Secretary position is an appointed position. James Thompson had to leave the meeting for an Extension Council Meeting (6:55).
- The proposals for the personnel salaries were discussed. The funding from DNR is pending the approval of the Governor for a \$500 increase on January 1 for state employees. If the increase is approved, it will apply to the SWCD employees.
 - Debra Nowack moved to go into closed session to discuss personnel issues pursuant to personnel actions under §610.021(3); personnel records or applications under §610.021(13) under the Sunshine Law. Mike Haeffner seconded. A roll call vote was taken. Dennis Berger, yes; Mike Haeffner, yes; and Debra Nowack, yes. Melinda Barch was asked to stay.
 - The Board returned to open session with Debra Nowack making the motion. Mike Haeffner seconded. A roll call vote was taken. Dennis Berger, yes; Mike Haeffner, yes; and Debra Nowack, yes.
 - Dennis Berger entertained a motion to accept budget proposal #4, giving staff a \$.30 raise. Mike Haeffner made the motion. Debra Nowack seconded the motion stating she wished it could be more. The motion carried 3-0.

Unfinished Business

- ❖ Melinda Barch indicated that we have received the preliminary designs for the CCPI project. She will need to contact the landowner to see if he is still interested in proceeding. She also asked if the Board would be willing to write a letter to the commission asking for additional funding through the Sensitive Area Resource Concern. Oregon County was just awarded additional funding for 5

projects (4 pending and 1 already completed.) The Board was receptive to the request. Diana Mayfield also indicated that we might ask MDC if they had any funding available as long as the combined total does not exceed 75% of the estimated cost.

- Dennis Berger queried if there were any new CRP signups. Debra Nowack indicated that they had 1 General CRP.
- ❖ Dennis Berger will be attending the State Technical Committee meeting at Bradford Farms on July 26th.
- ❖ Dennis Berger, Mike Haeffner, Melinda Barch, Kory Hubbard and Diana Mayfield will be attending the Area Meeting at the Hermann High School on July 31st.

New Business

- ❖ The Board reviewed the fund status. The Board reviewed the cost-share as presented. Pre-approval was requested for the Sarah Illig Trust. Due to the late opening of MoSWIMS, the landowner was unable to get here in time for signature. Mike Haeffner moved to approve the applications as presented and to pre-approve the Illig contracts upon receipt of signatures. Debra Nowack seconded the motion. The motion carried 3-0.

New Cooperators

- None

Contracts and Conservation Plans

- Kevin & Diane Hollander, DSP-3.4, \$1,544.66, 062-14-0001
- Glenn Hollander/Rhonda Winters, DSP-3.2, \$3,111.00, 062-14-0002
- Bock Family Revocable Trust, N472, \$8,668.12, 062-14-0004
- Glenn Hollander/Rhonda Winters, N472, \$1,893.00, 062-14-0005
- Bock Family Revocable Trust, DSL-1, \$6,034.64, 062-14-0006
- Stanley Jost Revocable Trust, DSP-3.5, \$565.33, 062-14-0007

Change Orders

- Vera Nicks, DSP-3.2, \$9,800.50, 062-13-0082

Contract Payments

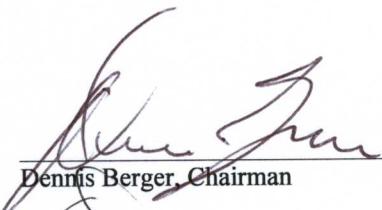
- Dewayne/Karen Loehning Trust, N574, \$4,313.44, 062-13-0077
- Harold Roethemeyer RT, DWP-01, \$2,329.05, 062-13-0080

Cancellations

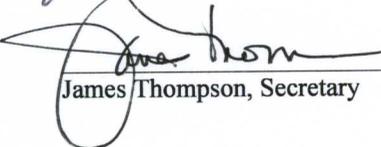
- None
- ❖ One hundred dollars was donated to the State Grassland Competition at the end of Fiscal Year 13. Concurrence was given via e-mail by Matt Estes, Mike Haeffner, and Debra Nowack.
- ❖ Diana Mayfield indicated that they would be trying to get on the radio/TV show, hosted by Charles Schlottach and the White Mule Winery. They would be talking about the cost-share programs and the upcoming field events.
- ❖ The Board reviewed the request for resolutions. It was suggested that a resolution to establish some sort of policy in regards to the Technician II testing

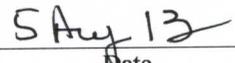
be established and followed. Diana Mayfield will work on a draft for next meeting.

- ❖ The Board reviewed the end of the year reports. Debra Nowack made the motion to approve the Annual Report and Narrative, the Financial Report with changes to the Attestment statement, and the Equipment Report. Mike Haeffner seconded the motion. The motion carried 3-0.
- ❖ The Board reviewed the following letters and Memorandums.
 - June 28, 2013, letter of District Assistance Allocation
 - July 2, 2013, Status Review Findings letter
 - Memorandum 2014-001, Costs for Earthmoving components
 - Memorandum 2014-002, conversion to HUC 12 tracking in MoSWIMS. Melinda Barch explained that HUC codes identify the specific watershed areas. They have recently been re-aligned.
- ❖ The Board reviewed the NRCS & District reports as submitted. Melinda Barch indicated that the Quality Review went well, though they have not received the written review as of yet. There were several Area Staff on hand going over the files and field reviews. We will be wrapping up a WHIP signup period on July 12th. We were 1 of 27 counties selected for this signup with only \$300,000 available for funding. There is still no Farm Bill. She hopes that Mark's position will be announced soon. It will probably be announced outside of the agency as well as within.
- ❖ The Board reviewed the mail that was presented. The Right to Farm bill was briefly discussed and Mike Haeffner indicated that "2% are Farmers and 100% Eat!"
- ❖ Chairman Dennis Berger indicated that according to Roberts Rules of Order, the chairman should not be casting a vote unless to break a tie. Diana Mayfield indicated that DNR issued policy that the Chairman must vote in all issues. She indicated that we would not have a quorum if he did not vote.
- ❖ Dennis Berger entertained a motion to adjourn. Debra Nowack so moved. Mike Haeffner seconded the motion. All in favor. Meeting adjourned at 8:30 p.m.
- ❖ Next Regular Board Meeting is scheduled to be Monday, August 5th at 6:30 p.m. at the USDA Service Center, in light of the Soil Health Meeting scheduled for August 6th.


Dennis Berger, Chairman


Date


James Thompson, Secretary


Date

Checking account #: MAIN
 Dates: From 06/01/13 To 06/30/13

Check/Dep-#	Date	Description	Payee	Amount
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Checking account: MAIN Beginning Checking Account Balance for: Jun \$10,590.45
 Auto bal account #: 00-00-100

Bank ID: 081512407 Bank name: Community Bank
 Acct #: 2001322 Phone: 573-437-4444

Checks

4696	06/04/13	ESTES-SUPV TRVL 4TH QTR	MATT	\$22.05
4697	06/04/13	HAEFFNER, SUPV TRVL 06/04	MIKE	\$185.85
4698	06/04/13	NOWACK-SUPV TRVL 06/04/13	DEBRA	\$17.33
4699	06/04/13	BERGER-SUPV TRVL 06/04/13	DENNIS	\$3.15
4700	06/04/13	HUBBARD-EMPLY TRVL	KORY	\$9.45
4701	06/04/13	MAYFIELD-EMPLY TRVL	DIANA	\$24.15
4694	06/07/13	HUBBARD, PAYROLL 06/07/13	KORY	\$774.67
4695	06/07/13	MAYFIELD-PAYROLL 06/07/13	DIANA	\$839.16
4702	06/21/13	HUBBARD-PAYROLL 06/21/13	KORY	\$774.66
4703	06/21/13	MAYFIELD-PAYROLL 06/21/13	DIANA	\$839.16
4704	06/21/13	2ND QTR TAXES STATE	STATE TAX	\$288.00
4705	06/21/13	AFLAC PYMT	AFLAC	\$172.26
4706	06/21/13	RETIREMENT PYMT	RETIRE	\$600.00
4707	06/21/13	OFFICE SUPPLIES	quill	\$159.03
4708	06/21/13	HYDRAULIC CYLINDER	JOHNDEERE	\$652.06
4709	06/21/13	MAINTENANCE AGREEMNT FILE	RECORDER	\$216.00
64702	06/21/13	JUNE MCHCP PYMT	MCHCP	\$1,138.76
9414703	06/21/13	2ND QTR 941	EFTPS	\$711.48
4710	06/27/13	POSTAGE 4TH QTR	FSA	\$35.16
4711	06/27/13	GRASSLAND DONATION	MFGC	\$100.00
Total Checks				\$7,562.38

Deposits

CR061713	06/21/13	CASH RECEIPTS 06/17/13	(\$461.80)	Deposit
DR063013	06/25/13	DRILL RECEIPTS END YEAR	(\$1,286.90)	Deposit
DR062713	06/27/13	DRILL RECEIPT	(\$237.00)	Deposit
Total Deposits			(\$1,985.70)	

Total Deposits less Checks for the month: \$5,576.68

Ending Checkbook Balance: Jun **\$5,013.77**

-----End of report-----

Checking account #: 110
Dates: From 06/01/13 To 06/30/13

Check/Dep-#	Date	Description	Payee	Amount
Checking account: 110		Beginning Checking Account Balance for: Jun		\$2,063.37
Auto bal account #: 00-00-110				

Bank ID: 081512407 Bank name: COMMUNITY BANK
Acct #: 248584 Phone:

Checks

Total Checks \$0.00

Deposits

Total Deposits \$0.00

Total Deposits less Checks for the month: \$0.00

Ending Checkbook Balance: Jun \$2,063.37

Checking account #: 120
Dates: From 06/01/13 To 06/30/13

Check/Dep-#	Date	Description	Payee	Amount
Checking account: 120		Beginning Checking Account Balance for: Jun		\$13,376.30
Auto bal account #: 00-00-120				

Bank ID: 081512407 Bank name: COMMUNITY BANK-BRANCH OF MARIE
Acct #: 876660004479 Phone:

Checks

Total Checks \$0.00

Deposits

Total Deposits \$0.00

Total Deposits less Checks for the month: \$0.00

Ending Checkbook Balance: Jun \$13,376.30

HUBBARD, KORY D

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 05/27/2013 11:30:00 AM

Status: Pending Board Approval

Week 1	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Total
Line Item	13	14	15	16	17	18	19	20	
Start Time	12:30 PM	07:00 AM	07:00 AM	07:00 AM	07:00 AM				
Stop Time	04:30 PM	04:30 PM	02:00 PM	04:30 PM	04:30 PM				
ANNUAL LEAVE	0:00	0:00	2:00	0:00	0:00	0:00	0:00	0:00	2:00
DSP 3.4 - TECHNICAL	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	1:00
DSP 3.2 - TECHNICAL	0:00	0:00	0:00	0:00	1:00	0:00	0:00	0:00	1:00
DSP 3.3 - TECHNICAL	0:00	0:30	0:00	0:00	0:00	0:00	0:00	0:00	0:30
DWC-01 - TECHNICAL	1:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	1:00
DWP-03 - TECHNICAL	0:00	3:30	0:00	0:00	0:00	0:00	0:00	0:00	3:30
DWP-01 - TECHNICAL	0:00	0:00	0:00	2:30	0:00	0:00	0:00	0:00	2:30
WORK - EQUIPMENT RENTAL	0:30	0:30	0:45	0:45	1:30	0:00	0:00	0:00	4:00
WORK - GENERAL LANDOWNER CONTACT	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	1:00
WORK - OFFICE ADMINISTRATION	2:30	2:30	1:45	3:30	6:30	0:00	0:00	0:00	16:45
WORK - TRAINING	0:00	0:00	0:00	2:15	0:00	0:00	0:00	0:00	2:15
WORK - USDA TECHNICAL ASSISTANCE	0:00	0:00	4:30	0:00	0:00	0:00	0:00	0:00	4:30
Total	4:00	9:00	9:00	9:00	9:00	0:00	0:00	0:00	40:00

HUBBARD, KORY D

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314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 05/27/2013 11:30:00 AM

Status: Pending Board Approval

Week 2	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Total
Line Item	20	21	22	23	24	25	26	27	
Start Time		07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time		04:30 PM	03:30 PM	04:30 PM	04:30 PM			12:00 PM	
ADMINISTRATIVE LEAVE (PAID)	0:00	0:00	0:00	0:00	2:00	0:00	0:00	0:00	2:00
HOLIDAY	0:00	0:00	0:00	0:00	0:00	0:00	0:00	5:00	5:00
SICK LEAVE	0:00	0:00	3:00	0:00	0:00	0:00	0:00	0:00	3:00
DSP 3.2 - TECHNICAL	0:00	2:30	0:00	0:00	0:00	0:00	0:00	0:00	2:30
DSP 3.3 - TECHNICAL	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	1:00
DWP-01 - TECHNICAL	0:00	0:00	1:30	0:00	0:00	0:00	0:00	0:00	1:30
N351 - TECHNICAL	0:00	0:00	0:00	3:30	0:00	0:00	0:00	0:00	3:30
WORK - COST-SHARE ADMINISTRATION	0:00	1:15	0:00	0:00	0:00	0:00	0:00	0:00	1:15
WORK - EQUIPMENT RENTAL	0:00	0:30	0:00	0:30	0:00	0:00	0:00	0:00	1:00
WORK - GENERAL LANDOWNER CONTACT	0:00	1:30	1:00	0:30	1:30	0:00	0:00	0:00	4:30
WORK - OFFICE ADMINISTRATION	0:00	2:15	2:30	3:00	2:00	0:00	0:00	0:00	9:45
WORK - PRACTICE SPOT CHECK	0:00	0:00	0:00	0:00	3:30	0:00	0:00	0:00	3:30
WORK - TRAINING	0:00	0:00	0:00	1:30	0:00	0:00	0:00	0:00	1:30
Total	0:00	9:00	8:00	9:00	9:00	0:00	0:00	5:00	40:00

ADMINISTRATIVE LEAVE (PAID) Memorial Day
HOLIDAY Memorial Day
DSP 3.2 - TECHNICAL Coen
DWC-01 - TECHNICAL Shoemaker
DWP-03 - TECHNICAL Bosslager
DWP-01 - TECHNICAL Roethemeyer
N351 - TECHNICAL Siefert
WORK - USDA TECHNICAL ASSISTANCE Understall

HUBBARD, KORY D

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 05/27/2013 11:30:00 AM

Status: Pending Board Approval

Earned This Pay Period:

Annual Leave Accrued: 4:00

Compensation Time Accrued: 0:00

Sick Leave Accrued: 4:00

Hours Exceeding Work Schedule: 0:00

Note: Leave balances are as of the last approved timesheet

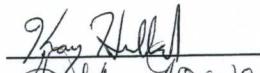
Annual Leave Balance: 64:30

Compensation Time Balance: 0:08

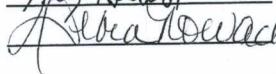
Sick Leave Balance: 49:30

Military Leave Balance: 0:00

Pay Rate: \$11.00

Employee Signature: 

Date: 5-28-13

Board Member Signature: 

Date: 6/4/13

HUBBARD, KORY D

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314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/10/2013 11:30:00 AM

Status: Pending Board Approval

Week 1	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Total
Line Item	27	28	29	30	31	1	2	3	
Start Time	12:30 PM	07:00 AM	07:00 AM	07:00 AM	07:00 AM				
Stop Time	04:30 PM								
HOLIDAY	4:00	0:00	0:00	0:00	0:00	0:00	0:00	0:00	4:00
SICK LEAVE	0:00	0:00	0:00	0:00	9:00	0:00	0:00	0:00	9:00
WORK - EQUIPMENT RENTAL	0:00	0:30	0:00	0:45	0:00	0:00	0:00	0:00	1:15
WORK - GENERAL LANDOWNER CONTACT	0:00	0:00	0:00	0:30	0:00	0:00	0:00	0:00	0:30
WORK - MEETINGS	0:00	0:00	0:00	1:15	0:00	0:00	0:00	0:00	1:15
WORK - OFFICE ADMINISTRATION	0:00	4:30	4:45	4:30	0:00	0:00	0:00	0:00	13:45
WORK - PRACTICE SPOT CHECK	0:00	1:30	1:30	1:00	0:00	0:00	0:00	0:00	4:00
WORK - TRAINING	0:00	2:30	0:45	1:00	0:00	0:00	0:00	0:00	4:15
WORK - USDA TECHNICAL ASSISTANCE	0:00	0:00	2:00	0:00	0:00	0:00	0:00	0:00	2:00
Total	4:00	9:00	9:00	9:00	9:00	0:00	0:00	0:00	40:00

HUBBARD, KORY D

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314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/10/2013 11:30:00 AM

Status: Pending Board Approval

Week 2	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Total
Line Item	3	4	5	6	7	8	9	10	
Start Time		07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time		08:15 PM	04:30 PM	04:30 PM	01:15 PM			12:00 PM	
DWP-01 - TECHNICAL	0:00	1:00	0:00	0:00	0:00	0:00	0:00	0:00	1:00
N472 - TECHNICAL	0:00	2:00	0:00	0:00	0:00	0:00	0:00	0:00	2:00
DSP 3.5 - TECHNICAL	0:00	3:00	0:00	0:30	0:00	0:00	0:00	0:00	3:30
DSP 3.4 - TECHNICAL	0:00	0:00	0:00	2:30	0:00	0:00	0:00	0:00	2:30
N574 - TECHNICAL	0:00	0:00	0:00	0:00	2:00	0:00	0:00	1:30	3:30
WORK - MEETINGS	0:00	1:45	0:00	0:00	0:00	0:00	0:00	0:00	1:45
WORK - OFFICE ADMINISTRATION	0:00	3:00	3:30	3:00	2:30	0:00	0:00	3:30	15:30
WORK - PRACTICE SPOT CHECK	0:00	0:00	0:00	1:30	1:45	0:00	0:00	0:00	3:15
WORK - TRAINING	0:00	0:00	1:00	1:30	0:00	0:00	0:00	0:00	2:30
WORK - USDA TECHNICAL ASSISTANCE	0:00	0:00	4:30	0:00	0:00	0:00	0:00	0:00	4:30
Total	0:00	10:45	9:00	9:00	6:15	0:00	0:00	5:00	40:00

HOLIDAY Memorial Day
DWP-01 - TECHNICAL Roethemeyer
N472 - TECHNICAL Nicks
DSP 3.5 - TECHNICAL Abel
DSP 3.4 - TECHNICAL Hollander
N574 - TECHNICAL Loening
WORK - MEETINGS Special Emphasis, Bored Meeting
WORK - TRAINING Fleet Card

Board Member Initials: KA

Date: 6/18/13

HUBBARD, KORY D

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/10/2013 11:30:00 AM

Status: Pending Board Approval

Earned This Pay Period:

Annual Leave Accrued: 4:00

Compensation Time Accrued: 0:00

Sick Leave Accrued: 4:00

Hours Exceeding Work Schedule: 0:00

Note: Leave balances are as of the last approved timesheet

Annual Leave Balance: 66:30

Compensation Time Balance: 0:08

Sick Leave Balance: 50:30

Military Leave Balance: 0:00

Pay Rate: \$11.00

Employee Signature: Kory Hubbard

Date: 6-18-13

Board Member Signature: Albra J. Black

Date: 6/18/13

HUBBARD, KORY D

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/24/2013 11:30:00 AM

Status: Pending Board Approval

Week 1	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Line Item	10	11	12	13	14	15	16	17	Total
Start Time	12:30 PM	07:00 AM	07:00 AM	07:00 AM	07:00 AM				
Stop Time	04:30 PM								
DWP-01 - TECHNICAL	0:00	0:00	2:30	1:00	0:00	0:00	0:00	0:00	3:30
WORK - EQUIPMENT RENTAL	0:30	0:00	0:45	1:00	2:00	0:00	0:00	0:00	4:15
WORK - GENERAL LANDOWNER CONTACT	0:30	1:30	0:00	0:45	0:00	0:00	0:00	0:00	2:45
WORK - OFFICE ADMINISTRATION	3:00	5:45	4:15	6:15	7:00	0:00	0:00	0:00	26:15
WORK - PRACTICE SPOT CHECK	0:00	0:15	1:30	0:00	0:00	0:00	0:00	0:00	1:45
WORK - TRAINING	0:00	1:30	0:00	0:00	0:00	0:00	0:00	0:00	1:30
Total	4:00	9:00	9:00	9:00	9:00	0:00	0:00	0:00	40:00

HUBBARD, KORY D

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/24/2013 11:30:00 AM

Status: Pending Board Approval

Week 2	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Line Item	17	18	19	20	21	22	23	24	Total
Start Time		07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time		04:30 PM	04:30 PM	04:30 PM	03:30 PM			12:00 PM	
ANNUAL LEAVE	0:00	0:00	0:00	0:00	3:00	0:00	0:00	0:00	3:00
DSP 3.5 - TECHNICAL	0:00	0:00	0:30	0:00	0:00	0:00	0:00	0:00	0:30
DSP 3.4 - TECHNICAL	0:00	0:00	0:30	0:00	0:00	0:00	0:00	0:00	0:30
WORK - EQUIPMENT RENTAL	0:00	0:00	0:30	0:45	0:00	0:00	0:00	0:00	1:15
WORK - GENERAL LANDOWNER CONTACT	0:00	1:00	0:30	1:00	0:00	0:00	0:00	0:00	2:30
WORK - MEETINGS	0:00	0:00	0:30	0:00	0:15	0:00	0:00	0:00	0:45
WORK - OFFICE ADMINISTRATION	0:00	6:30	2:00	4:30	2:45	0:00	0:00	2:00	17:45
WORK - PUBLIC INFORMATION/EDUCATION ACTIVITIES	0:00	0:00	0:00	0:00	0:00	0:00	0:00	1:00	1:00
WORK - TRAINING	0:00	1:30	1:00	0:00	0:00	0:00	0:00	0:30	3:00
WORK - USDA TECHNICAL ASSISTANCE	0:00	0:00	3:30	2:45	2:00	0:00	0:00	1:30	9:45
Total	0:00	9:00	9:00	9:00	8:00	0:00	0:00	5:00	40:00

DSP 3.5 - TECHNICAL Illig
 DSP 3.4 - TECHNICAL Illig
 WORK - PUBLIC INFORMATION/EDUCATION ACTIVITIES article
 WORK - TRAINING Civil Rights
 WORK - USDA TECHNICAL ASSISTANCE Estes seed count, forms for EQIP, Mangrum

HUBBARD, KORY D

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/24/2013 11:30:00 AM

Status: Pending Board Approval

Earned This Pay Period:

Annual Leave Accrued: 4:00

Compensation Time Accrued: 0:00

Sick Leave Accrued: 4:00

Hours Exceeding Work Schedule: 0:00

Note: Leave balances are as of the last approved timesheet

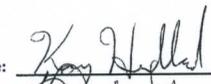
Annual Leave Balance: 70:30

Compensation Time Balance: 0:08

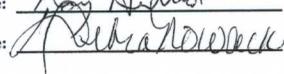
Pay Rate: \$11.00

Sick Leave Balance: 45:30

Military Leave Balance: 0:00

Employee Signature: 

Date: 6-24-13

Board Member Signature: 

Date: 6-26-13

MAYFIELD, DIANA M

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 05/27/2013 11:30:00 AM

Status: Pending Board Approval

Week 1	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Line Item	13	14	15	16	17	18	19	20	Total
Start Time		07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time		04:30 PM	04:30 PM	04:30 PM	04:30 PM			12:00 PM	
WORK - ACCOUNTING	0:00	2:00	6:15	0:00	0:00	0:00	0:00	1:00	9:15
WORK - COOPERATIVE CONSERVATION PARTNERSHIP INITIATIVE	0:00	0:00	0:45	0:00	0:00	0:00	0:00	0:00	0:45
WORK - COST-SHARE ADMINISTRATION	0:00	0:30	0:00	1:00	0:00	0:00	0:00	0:00	1:30
WORK - EQUIPMENT RENTAL	0:00	1:00	0:45	0:15	1:00	0:00	0:00	0:45	3:45
WORK - OFFICE ADMINISTRATION	0:00	3:30	0:30	2:15	4:00	0:00	0:00	2:00	12:15
WORK - USDA ADMINISTRATIVE ASSISTANCE	0:00	2:00	0:45	4:30	4:00	0:00	0:00	1:15	12:30
Total	0:00	9:00	9:00	8:00	9:00	0:00	0:00	5:00	40:00

MAYFIELD, DIANA M

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 05/27/2013 11:30:00 AM

Status: Pending Board Approval

Week 2	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Line Item	20	21	22	23	24	25	26	27	Total
Start Time	12:30 PM	07:00 AM	07:00 AM	07:00 AM	07:00 AM				
Stop Time	04:30 PM								
ADMINISTRATIVE LEAVE (PAID)	0:00	0:00	0:00	0:00	2:00	0:00	0:00	0:00	2:00
WORK - ACCOUNTING	1:30	0:00	0:00	0:00	0:30	0:00	0:00	0:00	2:00
WORK - COST-SHARE ADMINISTRATION	0:00	2:15	1:30	1:30	1:30	0:00	0:00	0:00	6:45
WORK - EQUIPMENT RENTAL	1:00	0:30	1:15	0:00	0:00	0:00	0:00	0:00	2:45
WORK - OFFICE ADMINISTRATION	0:30	5:00	3:00	6:30	2:30	0:00	0:00	0:00	17:30
WORK - PUBLIC INFORMATION/EDUCATION ACTIVITIES	0:00	0:00	1:45	0:00	1:30	0:00	0:00	0:00	3:15
WORK - USDA ADMINISTRATIVE ASSISTANCE	1:00	1:15	1:30	1:00	1:00	0:00	0:00	0:00	5:45
Total	4:00	9:00	9:00	9:00	9:00	0:00	0:00	0:00	40:00

ADMINISTRATIVE LEAVE (PAID) early out Memorial Day
 WORK - ACCOUNTING Payroll, FY14 Budget prep
 WORK - COOPERATIVE CONSERVATION PARTNERSHIP INITIATIVE plan to DNR
 WORK - COST-SHARE ADMINISTRATION landowner review, status review
 WORK - EQUIPMENT RENTAL Sprayer
 WORK - PUBLIC INFORMATION/EDUCATION ACTIVITIES field tour planning
 WORK - USDA ADMINISTRATIVE ASSISTANCE HEL, filing, USDA assist

MAYFIELD, DIANA M

62 - GASCONADE SWCD
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OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 05/27/2013 11:30:00 AM

Status: Pending Board Approval

Earned This Pay Period:

Annual Leave Accrued: 6:00
Sick Leave Accrued: 4:00

Compensation Time Accrued: 0:00
Hours Exceeding Work Schedule: 0:00

Note: Leave balances are as of the last approved timesheet

Annual Leave Balance: 118:30
Sick Leave Balance: 435:15

Compensation Time Balance: 0:01
Military Leave Balance: 0:00

Pay Rate: \$14.00

Employee Signature: Diana Mayfield
Board Member Signature: Scott M. ...

Date: 5/30/13
Date: 6/4/13

MAYFIELD, DIANA M

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/10/2013 11:30:00 AM

Status: Pending Board Approval

Week 1	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Total
Line Item	27	28	29	30	31	1	2	3	
Start Time		07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time		04:30 PM	04:30 PM	04:30 PM	04:30 PM			12:00 PM	
HOLIDAY	0:00	8:00	0:00	0:00	0:00	0:00	0:00	0:00	8:00
SICK LEAVE	0:00	0:00	9:00	0:00	0:00	0:00	0:00	0:00	9:00
DSP 3.5 - ADMINISTRATION	0:00	0:00	0:00	0:00	1:00	0:00	0:00	0:00	1:00
WORK - ACCOUNTING	0:00	0:00	0:00	2:00	0:00	0:00	0:00	2:00	4:00
WORK - BOARD MEETING	0:00	0:00	0:00	4:00	0:00	0:00	0:00	0:00	4:00
WORK - COST-SHARE ADMINISTRATION	0:00	0:00	0:00	1:30	1:30	0:00	0:00	0:00	3:00
WORK - EQUIPMENT RENTAL	0:00	0:00	0:00	0:00	0:45	0:00	0:00	0:30	1:15
WORK - OFFICE ADMINISTRATION	0:00	0:00	0:00	1:30	1:45	0:00	0:00	0:30	3:45
WORK - USDA ADMINISTRATIVE ASSISTANCE	0:00	0:00	0:00	0:00	4:00	0:00	0:00	2:00	6:00
Total	0:00	8:00	9:00	9:00	9:00	0:00	0:00	5:00	40:00

MAYFIELD, DIANA M

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/10/2013 11:30:00 AM

Status: Pending Board Approval

Week 2	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Total
Line Item	3	4	5	6	7	8	9	10	
Start Time	12:30 PM	07:00 AM	07:00 AM	07:00 AM	07:00 AM				
Stop Time	04:30 PM	08:15 PM	04:30 PM	04:30 PM	04:30 PM				
WORK - ACCOUNTING	1:00	1:00	1:30	3:00	0:00	0:00	0:00	0:00	6:30
WORK - BOARD MEETING	0:00	3:15	2:00	2:00	0:00	0:00	0:00	0:00	7:15
WORK - COST-SHARE ADMINISTRATION	1:00	2:00	2:00	2:00	3:00	0:00	0:00	0:00	10:00
WORK - EQUIPMENT RENTAL	0:00	0:00	0:00	0:00	2:15	0:00	0:00	0:00	2:15
WORK - OFFICE ADMINISTRATION	1:30	4:00	1:30	2:00	2:00	0:00	0:00	0:00	11:00
WORK - USDA ADMINISTRATIVE ASSISTANCE	0:30	0:30	2:00	0:00	1:45	0:00	0:00	0:00	4:45
Total	4:00	10:45	9:00	9:00	9:00	0:00	0:00	0:00	41:45

HOLIDAY Memorial Day
 DSP 3.5 - ADMINISTRATION abel
 WORK - ACCOUNTING Payroll, reimbursements, budget
 WORK - BOARD MEETING Prep, Mtg 06/04/13 6:30-8:15 P.M.
 WORK - COST-SHARE ADMINISTRATION Resource Assessment
 WORK - EQUIPMENT RENTAL value estimates
 WORK - USDA ADMINISTRATIVE ASSISTANCE SR Crop Reports, filing - NRCS/FSA, CSP

Earned This Pay Period:

Annual Leave Accrued: 6:00
Sick Leave Accrued: 4:00

Compensation Time Accrued: 0:00
Hours Exceeding Work Schedule: 0:00

Note: Leave balances are as of the last approved timesheet

Annual Leave Balance: 124:30
Sick Leave Balance: 439:15

Compensation Time Balance: ~~0:00~~ 2:38
Military Leave Balance: 0:00

Pay Rate: \$14.00

Employee Signature: *Diana Mayfield*

Date: 6/17/13

Board Member Signature: *Anna Kewner*

Date: 6/18/13

MAYFIELD, DIANA M

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/24/2013 11:30:00 AM

Status: Pending Board Approval

Week 1	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Line Item	10	11	12	13	14	15	16	17	Total
Start Time		07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time		04:30 PM	04:30 PM	04:30 PM	04:30 PM			12:00 PM	
ANNUAL LEAVE	0:00	8:00	9:00	9:00	9:00	0:00	0:00	0:00	35:00
WORK - ACCOUNTING	0:00	0:00	0:00	0:00	0:00	0:00	0:00	2:30	2:30
WORK - EQUIPMENT RENTAL	0:00	0:00	0:00	0:00	0:00	0:00	0:00	1:30	1:30
WORK - OFFICE ADMINISTRATION	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:30	0:30
WORK - USDA ADMINISTRATIVE ASSISTANCE	0:00	0:00	0:00	0:00	0:00	0:00	0:00	0:30	0:30
Total	0:00	8:00	9:00	9:00	9:00	0:00	0:00	5:00	40:00

Week 2	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Mon	
Line Item	17	18	19	20	21	22	23	24	Total
Start Time	12:30 PM	07:00 AM	07:00 AM	07:00 AM	07:00 AM			07:00 AM	
Stop Time	04:30 PM	04:30 PM	04:30 PM	03:30 PM	04:30 PM			12:00 PM	
WORK - ACCOUNTING	0:00	1:30	2:00	0:30	1:00	0:00	0:00	1:00	6:00
WORK - COST-SHARE ADMINISTRATION	1:00	3:00	0:00	0:30	1:00	0:00	0:00	0:00	5:30
WORK - EQUIPMENT RENTAL	0:00	0:30	0:45	0:30	1:00	0:00	0:00	0:45	3:30
WORK - MEETINGS	0:00	0:00	0:30	0:00	0:00	0:00	0:00	0:00	0:30
WORK - OFFICE ADMINISTRATION	2:00	2:30	3:45	4:30	4:00	0:00	0:00	1:00	17:45
WORK - USDA ADMINISTRATIVE ASSISTANCE	1:00	1:30	2:00	0:00	2:00	0:00	0:00	2:15	8:45
Total	4:00	9:00	9:00	6:00	9:00	0:00	0:00	5:00	42:00

Board Member Initials: DM Date: 6/26/13
Page 1 of 2

MAYFIELD, DIANA M

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT: 3

Time Period Ending: 06/24/2013 11:30:00 AM

Status: Pending Board Approval

WORK - ACCOUNTING	Payroll, Budget
WORK - COST-SHARE ADMINISTRATION	Loehnig, Roethemeyer, Nicks, end year reports, maint agreeme
WORK - MEETINGS	Office Meeting
WORK - OFFICE ADMINISTRATION	End of year reports
WORK - USDA ADMINISTRATIVE ASSISTANCE	CSP, Quality Review

Earned This Pay Period:

Annual Leave Accrued: 6:00
Sick Leave Accrued: 4:00

Compensation Time Accrued: ~~0:00~~ 3:00
Hours Exceeding Work Schedule: 0:00

Note: Leave balances are as of the last approved timesheet

Annual Leave Balance: 130:30
Sick Leave Balance: 434:15

Compensation Time Balance: 2:39
Military Leave Balance: 0:00

Pay Rate: \$14.00

Employee Signature: Diana Mayfield Date: 6/24/13
Board Member Signature: Alma Towick Date: 6/26/13

FY 13
BUDGET

EXPENDITURE	PROPOSED						YEAR TO DATE
		PERSONNEL GRANT-02	OTHER EXPENSES-03	ADMINISTRATIVE GRANT-04	INFO/ED GRANT-19	LOCAL FUNDS-01	
INFO/ED							
ANNUAL MTG	\$ 2,000.00			\$ 1,170.00	\$ 480.00	\$ 350.00	\$ 1,831.54
POSTER CONTEST	\$ 500.00			\$ 450.00	\$ 50.00	\$ -	\$ 252.01
INFO/ED MATERIALS	\$ 100.00			\$ 30.00	\$ 70.00	\$ -	\$ -
NEWSLETTER	\$ 1,000.00			\$ 750.00	\$ 250.00	\$ -	\$ 1,073.48
FIELD EVENTS	\$ 800.00			\$ 650.00	\$ 150.00	\$ -	\$ 1,156.66
DONATIONS	\$ 100.00					\$ 100.00	\$ 150.00
DUES & SPONSORSHIP						\$ -	\$ -
MASWCD DUES	\$ 450.00					\$ 450.00	\$ 450.00
ELECTION EXPENSES						\$ -	\$ -
ELECTION	\$ 500.00			\$ 500.00		\$ -	\$ 459.87
OPERATING EXPENSES						\$ -	\$ -
OFFICE SUPPLIES	\$ 200.00			\$ 200.00		\$ -	\$ 371.33
ADVERTIZING/PROMOTION	\$ 120.00					\$ 120.00	\$ 39.20
INSURANCE EXPENSES						\$ -	\$ -
MOPERM	\$ 450.00			\$ 450.00		\$ -	\$ 450.00
EQUIPMENT	\$ 650.00					\$ 650.00	\$ 626.60
POSTAGE & MAILING						\$ -	\$ -
POSTAGE	\$ 300.00			\$ 300.00		\$ -	\$ 205.20
ITEMS FOR SALE						\$ -	\$ -
FLAGS	\$ -					\$ -	\$ -
PLATS	\$ -					\$ -	\$ 60.00
SUPERVISOR EXPENSE						\$ -	\$ -
Supervisor Travel	\$ 2,000.00			\$ 1,000.00		\$ 1,000.00	\$ 1,354.70
OFFICE EQUIPMENT						\$ -	\$ -
EQUIPMENT	\$ -					\$ -	\$ -
EQUIPMENT EXPENSE						\$ -	\$ -
John Deere Maintenance	\$ 1,200.00					\$ 1,200.00	\$ 2,090.80
Great Plains Maintenance	\$ -					\$ -	\$ -
John Deere Repair	\$ 4,000.00					\$ 4,000.00	\$ 11,363.44
Great Plains Repair	\$ 3,000.00					\$ 3,000.00	\$ 3,356.48
Equipment Maintenance	\$ 100.00					\$ 100.00	\$ 28.36
Miscellaneous						\$ -	\$ 49.41
TOTAL EXPENSES	\$ 17,470.00	\$ -		\$ 5,500.00	\$ 1,000.00	\$ 10,970.00	\$ 25,369.08
PERSONNEL EXPENSES						\$ -	\$ -
MANAGEMENT GROSS	\$ 29,120.00	\$ 28,288.00				\$ 832.00	\$ 29,084.00
TECHNICAL GROSS	\$ 22,880.00	\$ 22,485.00				\$ 395.00	\$ 22,850.00
OTHER MANAGEMENT	\$ 3,362.08		\$ 3,395.00			\$ (32.92)	\$ 3,706.92
OTHER TECHNICAL	\$ 3,702.72		\$ 2,698.00			\$ 1,004.72	\$ 3,963.38
Total Personnel	\$ 59,064.80	\$ 50,773.00	\$ 6,093.00	\$ -	\$ -	\$ 2,198.80	\$ 59,604.30
TOTAL ALL EXPENSES	\$ 76,534.80	\$ 50,773.00	\$ 6,093.00	\$ 5,500.00	\$ 1,000.00	\$ 13,168.80	\$ 84,973.38
INCOME							
PERSONNEL GRANT	\$ 50,773.00	\$ 50,773.00					\$ 50,773.00
OTHER EXPENSES	\$ 6,093.00		\$ 6,093.00				\$ 6,093.00
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00			\$ 5,500.00
INFO/ED GRANT	\$ 1,000.00				\$ 1,000.00		\$ -
COUNTY COMMISSION	\$ 2,250.00					\$ 2,250.00	\$ 2,250.00
DONATIONS (Field Days)	\$ 250.00					\$ 250.00	\$ 247.20
FLAGS	\$ 50.00					\$ 50.00	\$ -
PLATS	\$ 418.00					\$ 418.00	\$ 396.00
ADVERTIZEMENT	\$ 150.00					\$ 150.00	\$ 125.00
CD INTEREST	\$ 100.00					\$ 100.00	\$ 93.23
CD TRANSFER							\$ -
SAVINGS INTEREST	\$ 20.00					\$ 20.00	\$ 7.45
BANK INTEREST	\$ 60.00					\$ 60.00	\$ 44.37
EQUIPMENT RENT							\$ -
JOHN DEERE (base 600 ac)	\$ 6,000.00					\$ 6,000.00	\$ 9,590.36
GREAT PLAINS (base 400 ac)	\$ 4,000.00					\$ 4,000.00	\$ 4,983.90
ROTOWIPER	\$ 200.00					\$ 200.00	\$ 25.00
ATV	\$ 60.00					\$ 60.00	\$ 80.00
BURN EQUIPMENT	\$ 30.00					\$ 30.00	\$ 10.00
REIMBURSEMENTS							\$ 42.09
TOTAL INCOME	\$ 76,954.00	\$ 50,773.00	\$ 6,093.00	\$ 5,500.00	\$ 1,000.00	\$ 13,588.00	\$ 80,260.60
LESS EXPENSES	\$ (419.20)	\$ -	\$ -	\$ -	\$ -	\$ (419.20)	\$ 4,712.78
CASH IN THE BANK As of July 1, 2012						\$ (13,434.92)	
CD VALUE						\$ (13,283.07)	
SAVINGS ACCOUNT						\$ (2,055.92)	
LESS GRAZING SCHOOL FUNDS						\$ 393.58	
TOTAL						\$ (28,380.33)	

\$2729.80 outstanding
\$413.00 Outstanding

Reporting period: 04/01/13 to 06/30/13

Starting account: First Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 01 Local Funds

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
1-00-300	BEGINNING FUND BALANCE	(\$21,690.10)	\$0.00	\$0.00	(\$21,690.10)
01-00-400	INTEREST EARNED ON CHECKING	(\$37.93)	\$0.00	(\$6.44)	(\$44.37)
01-00-401	INTEREST ON CD	(\$70.18)	\$0.00	(\$23.05)	(\$93.23)
01-00-402	DONATIONS AND CONTRIBUTIONS	(\$2.20)	\$0.00	\$0.00	(\$2.20)
01-00-403	NEWSLETTER ADVERTIZING DONATIO	(\$112.50)	\$0.00	(\$12.50)	(\$125.00)
01-00-404	COUNTY COMMISSION	(\$2,250.00)	\$0.00	\$0.00	(\$2,250.00)
01-00-406	DONATIONS FIELD DAYS	(\$245.00)	\$0.00	\$0.00	(\$245.00)
01-00-407	INTEREST EARNED ON SAVINGS	(\$4.22)	\$0.00	(\$3.23)	(\$7.45)
01-00-415	SALE OF GOODS-PLAT BOOKS	(\$286.00)	\$0.00	(\$110.00)	(\$396.00)
01-00-430	ATV EQUIPMENT RENTAL	(\$40.00)	\$0.00	(\$40.00)	(\$80.00)
01-00-431	ROTOWIPER RENTAL	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01-00-432	JOHN DEERE DRILL RENTAL	(\$9,117.56)	\$0.00	(\$472.80)	(\$9,590.36)
01-00-433	GREAT PLAINS DRILL RENTAL	(\$2,213.50)	\$200.00	(\$2,970.40)	(\$4,983.90)
01-00-435	BURN EQUIPMENT RENTAL	\$0.00	\$0.00	(\$10.00)	(\$10.00)
01-00-436	REIMBURSEMENTS	(\$23.09)	\$0.00	(\$19.00)	(\$42.09)
01-00-504	DISTRICT MANAGER RETIREMENT	\$0.00	\$68.40	\$0.00	\$68.40
01-00-515	MANAGERS GROSS SALARY - DIANA	\$634.00	\$162.00	\$0.00	\$796.00
01-00-518	TECHNICIAN SALARY - KORY	\$300.40	\$64.60	\$0.00	\$365.00
01-00-520	DISTRICT PORTION SOCIAL SECURI	\$200.57	\$318.48	\$0.00	\$519.05
01-00-521	DISTRICT PORTION MEDICARE - Te	\$0.00	\$74.46	\$0.00	\$74.46
01-00-523	UNEMPLOYMENT TAX - Technician	\$0.00	\$23.67	\$0.00	\$23.67
01-00-526	District Portion Dental -Techn	\$0.00	\$45.18	\$0.00	\$45.18
01-00-530	DISTRICT PORTION MEDICARE - MA	\$0.00	\$59.04	\$0.00	\$59.04
01-00-531	DISTRICT PORTION SOCIAL SECURI	\$0.00	\$229.68	\$0.00	\$229.68
01-00-536	DISTRICT PORTION DENTAL INS MA	\$0.00	\$30.12	\$0.00	\$30.12
01-00-540	EMPLOYEE TRAVEL-MGMT	\$194.53	\$24.15	\$0.00	\$218.68
01-00-541	EMPLOYEE TRAVEL-TECH	\$299.57	\$9.45	\$0.00	\$309.02
01-00-545	SUPERVISOR TRAVEL	\$278.39	\$67.43	\$0.00	\$345.82
01-00-546	SUPERVISOR TRAINING	\$15.00	\$0.00	\$0.00	\$15.00
01-00-547	BOARD MEETINGS	\$24.41	\$0.00	\$0.00	\$24.41
01-00-556	PLAT BOOKS	\$60.00	\$0.00	\$0.00	\$60.00
01-00-631	DRILL INSURANCE	\$474.69	\$0.00	\$0.00	\$474.69
01-00-632	JOHN DEERE DRILL REPAIR	\$7,247.68	\$4,115.76	\$0.00	\$11,363.44
01-00-633	GREAT PLAINS DRILL REPAIR	\$3,356.48	\$0.00	\$0.00	\$3,356.48
01-00-635	JOHN DEERE MAINTENANCE	\$600.00	\$0.00	\$0.00	\$600.00
01-00-637	ROTOWIPER INSURANCE	\$151.91	\$0.00	\$0.00	\$151.91
01-00-639	ATV REPAIR/EXPENSE	\$28.36	\$0.00	\$0.00	\$28.36
01-00-640	ADVERTISING AND PROMOTION	\$39.20	\$32.75	\$0.00	\$71.95
01-00-715	BANK SERVICE CHARGES	\$25.00	\$0.00	\$0.00	\$25.00
01-00-830	ANNUAL MEETING	\$0.00	\$482.42	\$0.00	\$482.42
01-00-833	DEMONSTRATIONS/FIELD DAYS	\$184.90	\$206.90	\$0.00	\$391.80
01-00-915	COST-SHARE MAINTENANCE	(\$351.00)	\$0.00	\$0.00	(\$351.00)

Summary Page:

Beginning Balance: (\$22,353.19)

Total Income: (\$3,467.42)

Total Expenses: \$6,014.49

Funds Remaining: (\$19,806.12)

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 02 Management Services Grant

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
2-01-300	BEGINNING BALANCE - 02	(\$3,967.68)	\$0.00	\$0.00	(\$3,967.68)
02-01-425	STATE ALLOTMENT - MSG	(\$34,111.82)	\$0.00	(\$12,693.50)	(\$46,805.32)
02-01-515	MANAGER SALARY - DIANA	\$21,730.00	\$6,558.00	\$0.00	\$28,288.00
02-01-518	TECHNICIAN SALARY - KORY	\$17,269.60	\$5,215.40	\$0.00	\$22,485.00

Summary Page:

Beginning Balance:	\$920.10
Total Income:	(\$12,693.50)
Total Expenses:	\$11,773.40
Funds Remaining:	\$0.00

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 03

Other Personnel Expenses

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
3-01-300	BEGINNING FUND BALANCE	(\$777.04)	\$0.00	\$0.00	(\$777.04)
03-01-425	STATE ALLOTMENT - MSG	(\$3,792.46)	\$0.00	(\$1,523.50)	(\$5,315.96)
03-01-530	DISTRICT PORTION SOCIAL SECURI	\$1,273.75	\$149.04	\$0.00	\$1,422.79
03-01-531	DISTRICT PORTION MEDICARE - Ma	\$297.90	\$29.52	\$0.00	\$327.42
03-01-532	UNEMPLOYMENT TAX - Manager	\$59.22	\$27.78	\$0.00	\$87.00
03-01-535	WORKER'S COMPENSATION INSURANC	\$212.50	\$0.00	\$0.00	\$212.50
03-01-536	District Portion Dental - Mana	\$45.18	\$15.06	\$0.00	\$60.24
03-01-540	EMPLOYEE TRAVEL - Manager	\$633.25	\$0.00	\$0.00	\$633.25
03-01-542	EMPLOYEE TRAINING - Manager	\$357.80	\$0.00	\$0.00	\$357.80
03-01-550	DISTRICT PORTION SOCIAL SECURI	\$880.90	\$53.08	(\$53.08)	\$880.90
03-01-551	DISTRICT PORTION MEDICARE - Te	\$252.91	\$12.41	(\$12.41)	\$252.91
03-01-552	UNEMPLOYMENT TAX - Technician	\$101.99	\$23.67	(\$23.67)	\$101.99
03-01-553	EMPLOYEE TRAVEL - Technician	\$556.34	\$0.00	\$0.00	\$556.34
03-01-554	EMPLOYEE TRAINING - Technician	\$826.18	\$0.00	\$0.00	\$826.18
03-01-555	WORKER'S COMPENSATION INSURANC	\$328.50	\$0.00	\$0.00	\$328.50
03-01-556	District Portion Dental -Techn	\$45.18	\$7.53	(\$7.53)	\$45.18

Summary Page:

Beginning Balance:	\$1,302.10
Total Income:	(\$1,523.50)
Total Expenses:	\$221.40
Funds Remaining:	\$0.00

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 04 Administrative Expenses Grant

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
4-01-300	BEGINNING FUND BALANCE	(\$1.05)	\$0.00	\$0.00	(\$1.05)
04-01-425	STATE ALLOTMENT - ADMINISTRATI	(\$5,498.95)	\$0.00	\$0.00	(\$5,498.95)
04-01-545	SUPERVISOR TRAVEL	\$733.52	\$160.95	\$0.00	\$894.47
04-01-546	SUPERVISOR TRAINING	\$0.00	\$75.00	\$0.00	\$75.00
04-01-700	MASWCD DUES	\$450.00	\$0.00	\$0.00	\$450.00
04-01-710	LIABILITY INSURANCE	\$450.00	\$0.00	\$0.00	\$450.00
04-01-730	ELECTION EXPENSE	\$11.75	\$448.12	\$0.00	\$459.87
04-01-800	OFFICE SUPPLIES	\$64.95	\$166.00	\$0.00	\$230.95
04-01-801	COMPUTER/PRINTER SUPPLIES	\$140.38	\$0.00	\$0.00	\$140.38
04-01-815	POSTAGE	\$127.44	\$77.76	\$0.00	\$205.20
04-01-830	ANNUAL MEETING	\$1,317.44	\$31.68	\$0.00	\$1,349.12
04-01-831	POSTER CONTEST	\$66.87	\$0.00	\$0.00	\$66.87
04-01-832	NEWSLETTER EXPENSE	\$1,073.48	\$0.00	\$0.00	\$1,073.48
04-01-833	DEMONSTRATIONS/FIELD DAYS	\$0.00	\$100.00	\$0.00	\$100.00

Summary Page:

Beginning Balance:	(\$1,064.17)
Total Income:	\$0.00
Total Expenses:	\$1,059.51
Funds Remaining:	(\$4.66)

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 07 Employee Health

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
7-01-300	Beginning Fund Balance - Emplo	(\$1,681.16)	\$0.00	\$0.00	(\$1,681.16)
07-01-425	State Allotment - Employee Ben	(\$10,125.58)	\$0.00	\$0.00	(\$10,125.58)
07-01-503	TECHNICIAN HEALTH PREMIUM	\$4,222.89	\$1,407.63	\$0.00	\$5,630.52
07-01-505	DISTRICT MANAGER HEALTH PREMIU	\$4,495.50	\$1,680.24	\$0.00	\$6,175.74

Summary Page:

Beginning Balance: (\$3,088.35)

Total Income: \$0.00

Total Expenses: \$3,087.87

Funds Remaining: (\$0.48)

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 08 Employee Retirement Benefit

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
8-01-300	Beginning Fund Balance - Emplo	(\$264.27)	\$0.00	\$0.00	(\$264.27)
08-01-425	State Allotment - Employee Ben	(\$1,640.23)	\$0.00	(\$634.50)	(\$2,274.73)
08-01-502	TECHNICIAN RETIREMENT	\$396.00	\$264.00	\$0.00	\$660.00
08-01-504	DISTRICT MANAGER RETIREMENT	\$1,146.80	\$267.60	\$0.00	\$1,414.40

Summary Page:

Beginning Balance:	(\$361.70)
Total Income:	(\$634.50)
Total Expenses:	\$531.60
Funds Remaining:	(\$464.60)

Reporting period: 04/01/13 to 06/30/13

Starting account: First Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 10 Reimbursement Expenses

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
0-01-425	STATE ALLOTMENT -REIMBURSED EX	(\$1,139.85)	\$0.00	\$0.00	(\$1,139.85)
10-01-795	SUPERVISOR TRNG CONFERENCE	\$599.85	\$0.00	\$0.00	\$599.85
10-01-799	MAINTENANCE AGREEMENTS	\$540.00	\$216.00	\$0.00	\$756.00

Summary Page:

Beginning Balance:	\$0.00
Total Income:	\$0.00
Total Expenses:	\$216.00
Funds Remaining:	\$216.00

By: DIANA
07/02/13 3:20pm

GASCONADE COUNTY SWCD
District Quarterly Report

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 19 Information/Education Grant

Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
9-01-425	STATE ALLOTMENT - INFO/ED	(\$750.00)	\$0.00	(\$250.00)	(\$1,000.00)
19-01-831	POSTER CONTEST	\$185.14	\$0.00	\$0.00	\$185.14
19-01-832	DONATIONS	\$50.00	\$0.00	\$0.00	\$50.00
19-01-833	DEMONSTRATIONS/FIELD DAYS	\$764.86	\$0.00	\$0.00	\$764.86

Summary Page:

Beginning Balance: \$250.00

Total Income: (\$250.00)

Total Expenses: \$0.00

Funds Remaining: \$0.00

Reporting period: 04/01/13 to 06/30/13

Starting account: First

Ending account: Last

Details are not shown

Print zero dollar accounts: No

Fund: 20

GRAZING SCHOOL FUNDS

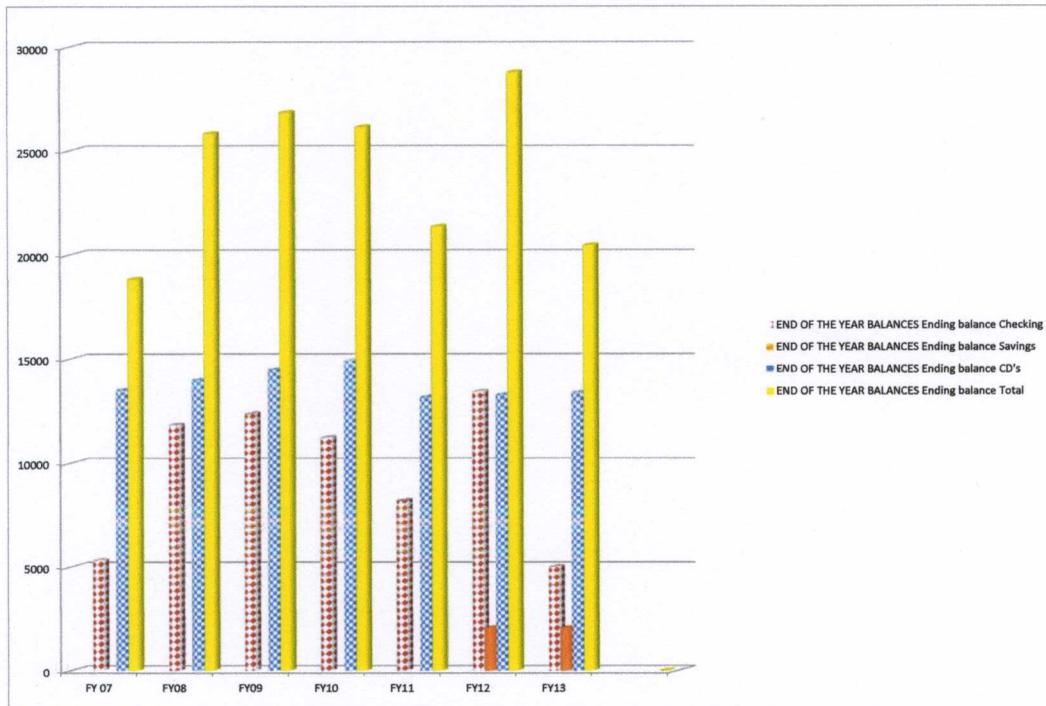
Account-#	Description	Beg-Bal	Tot-Debit	Tot-Credit	End-Bal
0-00-300	BEGINNING FUND BALANCE	(\$393.58)	\$0.00	\$0.00	(\$393.58)

Summary Page:

Beginning Balance:	(\$393.58)
Total Income:	\$0.00
Total Expenses:	\$0.00
Funds Remaining:	(\$393.58)

FY 14 BUDGET

END OF THE YEAR BALANCES				
Fiscal Year	Ending balance			
	Checking	Savings	CD's	Total
FY 07	\$ 5,323.31		\$ 13,499.24	\$ 18,822.55
FY08	\$ 11,831.41		\$ 13,978.66	\$ 25,810.07
FY09	\$ 12,360.99		\$ 14,472.86	\$ 26,833.85
FY10	\$ 11,233.33		\$ 14,895.84	\$ 26,129.17
FY11	\$ 8,198.00		\$ 13,155.47	\$ 21,353.47
FY12	\$ 13,429.84	\$ 2,058.00	\$ 13,283.07	\$ 28,770.91
FY13	\$ 5,013.77	\$ 2,063.37	\$ 13,376.30	\$ 20,453.44
				\$ -



FY 14 Budget

EXPENDITURE	PROPOSED	PERSONNEL GRANT-02	OTHER EXPENSES-03	ADMINISTRATIVE GRANT-04	INFO/ED GRANT-19	LOCAL FUNDS-01	YEAR TO DATE
INFO/ED							
ANNUAL MTG	\$ 1,500.00			\$ 1,500.00		\$ -	
POSTER CONTEST	\$ 600.00			\$ 600.00		\$ -	
NEWSLETTER	\$ 950.00			\$ 950.00		\$ -	
FIELD EVENTS	\$ 1,200.00			\$ 200.00	\$ 1,000.00	\$ -	
SPONSORSHIPS	\$ 400.00					\$ 400.00	
DUES & SPONSORSHIP						\$ -	
MASWCD DUES	\$ 450.00					\$ 450.00	
ELECTION EXPENSES						\$ -	
ELECTION	\$ -					\$ -	
OPERATING EXPENSES						\$ -	
OFFICE SUPPLIES	\$ 250.00			\$ 220.00		\$ 30.00	
ADVERTIZING/PROMOTION	\$ 40.00					\$ 40.00	
INSURANCE EXPENSES						\$ -	
MOPERM	\$ 450.00					\$ 450.00	
EQUIPMENT	\$ 650.00					\$ 650.00	
POSTAGE & MAILING						\$ -	
POSTAGE	\$ 200.00			\$ 30.00		\$ 170.00	
ITEMS FOR SALE						\$ -	
FLAGS	\$ -					\$ -	
PLATS	\$ -					\$ -	
SUPERVISOR EXPENSE						\$ -	
Supervisor Travel	\$ 2,000.00			\$ 2,000.00		\$ -	
OFFICE EQUIPMENT						\$ -	
EQUIPMENT						\$ -	
EQUIPMENT EXPENSE						\$ -	
John Deere Maintenance	\$ 1,500.00					\$ 1,500.00	
Great Plains Maintenance	\$ -					\$ -	
John Deere Repair	\$ 6,000.00					\$ 6,000.00	
Great Plains Repair	\$ 3,000.00					\$ 3,000.00	
Equipment Maintenance	\$ 100.00					\$ 100.00	
Bank Service Charge						\$ -	
TOTAL EXPENSES	\$ 19,290.00	\$ -	\$ -	\$ 5,500.00	\$ 1,000.00	\$ 12,790.00	\$ -
PERSONNEL EXPENSES						\$ -	
MANAGEMENT GROSS	\$ 29,120.00	\$ 28,288.00				\$ 832.00	
TECHNICAL GROSS	\$ 22,880.00	\$ 22,485.00				\$ 395.00	
OTHER MANAGEMENT	\$ 3,399.78		\$ 3,454.56			\$ (54.78)	
OTHER TECHNICAL	\$ 3,380.13		\$ 2,758.20			\$ 621.93	
Total Personnel	\$ 58,779.91	\$ 50,773.00	\$ 6,212.76	\$ -	\$ -	\$ 1,794.15	\$ -
TOTAL ALL EXPENSES	\$ 78,069.91	\$ 50,773.00	\$ 6,212.76	\$ 5,500.00	\$ 1,000.00	\$ 14,584.15	\$ -
INCOME							
PERSONNEL GRANT	\$ 50,773.00	\$ 50,773.00					
OTHER EXPENSES	\$ 6,093.00		\$ 6,212.76				
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00			
INFO/ED GRANT	\$ 1,000.00				\$ 1,000.00		
COUNTY COMMISSION	\$ 2,250.00					\$ 2,250.00	
DONATIONS (Field Days)	\$ 250.00					\$ 250.00	
FLAGS	\$ 50.00					\$ 50.00	
PLATS	\$ -					\$ -	
ADVERTIZEMENT	\$ 150.00					\$ 150.00	
CD INTEREST	\$ 60.19					\$ 60.19	
CD TRANSFER							
SAVINGS INTEREST	\$ 4.30					\$ 4.30	
BANK INTEREST	\$ 50.00					\$ 50.00	
EQUIPMENT RENT							
JOHN DEERE (base 750ac)	\$ 7,500.00					\$ 7,500.00	
GREAT PLAINS (base 400 ac)	\$ 4,000.00					\$ 4,000.00	
ROTOWIPER	\$ 50.00					\$ 50.00	
ATV	\$ 100.00					\$ 100.00	
BURN EQUIPMENT	\$ 10.00					\$ 10.00	
REIMBURSEMENTS							
TOTAL INCOME	\$ 77,840.49	\$ 50,773.00	\$ 6,212.76	\$ 5,500.00	\$ 1,000.00	\$ 14,474.49	\$ -
LESS EXPENSES	\$ 229.42	\$ -	\$ -	\$ -	\$ -	\$ 109.86	\$ -
CASH IN THE BANK As of July 1, 2013						\$ 5,013.77	
CD VALUE						\$ 13,376.30	
SAVINGS ACCOUNT						\$ 2,063.37	
LESS GRAZING SCHOOL FUNDS						\$ (393.58)	
TOTAL						\$ 20,059.86	

FY 14 Budget

EXPENDITURE	PROPOSED	PERSONNEL GRANT-02	OTHER EXPENSES-03	ADMINISTRATIVE GRANT-04	INFO/ED GRANT-19	LOCAL FUNDS-01	YEAR TO DATE
INFO/ED							
ANNUAL MTG	\$ 1,500.00			\$ 1,500.00		\$ -	
POSTER CONTEST	\$ 600.00			\$ 600.00		\$ -	
NEWSLETTER	\$ 950.00			\$ 950.00		\$ -	
FIELD EVENTS	\$ 1,200.00			\$ 200.00	\$ 1,000.00	\$ -	
SPONSORSHIPS	\$ 400.00					\$ 400.00	
DUES & SPONSORSHIP						\$ -	
MASWCD DUES	\$ 450.00					\$ 450.00	
ELECTION EXPENSES						\$ -	
ELECTION	\$ -					\$ -	
OPERATING EXPENSES						\$ -	
OFFICE SUPPLIES	\$ 250.00			\$ 220.00		\$ 30.00	
ADVERTIZING/PROMOTION	\$ 40.00					\$ 40.00	
INSURANCE EXPENSES						\$ -	
MOPERM	\$ 450.00					\$ 450.00	
EQUIPMENT	\$ 650.00					\$ 650.00	
POSTAGE & MAILING						\$ -	
POSTAGE	\$ 200.00			\$ 30.00		\$ 170.00	
ITEMS FOR SALE						\$ -	
FLAGS	\$ -					\$ -	
PLATS	\$ -					\$ -	
SUPERVISOR EXPENSE						\$ -	
Supervisor Travel	\$ 2,000.00			\$ 2,000.00		\$ -	
OFFICE EQUIPMENT						\$ -	
EQUIPMENT						\$ -	
EQUIPMENT EXPENSE						\$ -	
John Deere Maintenance	\$ 1,500.00					\$ 1,500.00	
Great Plains Maintenance	\$ -					\$ -	
John Deere Repair	\$ 6,000.00					\$ 6,000.00	
Great Plains Repair	\$ 3,000.00					\$ 3,000.00	
Equipment Maintenance	\$ 100.00					\$ 100.00	
Bank Service Charge						\$ -	
TOTAL EXPENSES	\$ 19,290.00	\$ -		\$ 5,500.00	\$ 1,000.00	\$ 12,790.00	\$ -
						\$ -	
PERSONNEL EXPENSES						\$ -	
MANAGEMENT GROSS	\$ 29,120.00	\$ 28,788.00				\$ 332.00	
TECHNICAL GROSS	\$ 22,880.00	\$ 22,985.00				\$ (105.00)	
OTHER MANAGEMENT	\$ 3,399.78		\$ 3,454.56			\$ (54.78)	
OTHER TECHNICAL	\$ 3,380.13		\$ 2,758.20			\$ 621.93	
Total Personnel	\$ 58,779.91	\$ 51,773.00	\$ 6,212.76	\$ -	\$ -	\$ 794.15	\$ -
TOTAL ALL EXPENSES	\$ 78,069.91	\$ 51,773.00	\$ 6,212.76	\$ 5,500.00	\$ 1,000.00	\$ 13,584.15	\$ -
INCOME							
PERSONNEL GRANT	\$ 51,773.00	\$ 51,773.00					
OTHER EXPENSES	\$ 6,212.76		\$ 6,212.76				
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00			
INFO/ED GRANT	\$ 1,000.00				\$ 1,000.00		
COUNTY COMMISSION	\$ 2,250.00					\$ 2,250.00	
DONATIONS (Field Days)	\$ 250.00					\$ 250.00	
FLAGS	\$ 50.00					\$ 50.00	
PLATS	\$ -					\$ -	
ADVERTIZEMENT	\$ 150.00					\$ 150.00	
CD INTEREST	\$ 60.19					\$ 60.19	
CD TRANSFER							
SAVINGS INTEREST	\$ 4.30					\$ 4.30	
BANK INTEREST	\$ 50.00					\$ 50.00	
EQUIPMENT RENT							
JOHN DEERE (base 750ac)	\$ 7,500.00					\$ 7,500.00	
GREAT PLAINS (base 400 ac)	\$ 4,000.00					\$ 4,000.00	
ROTOWIPER	\$ 50.00					\$ 50.00	
ATV	\$ 100.00					\$ 100.00	
BURN EQUIPMENT	\$ 10.00					\$ 10.00	
REIMBURSEMENTS							
TOTAL INCOME	\$ 78,960.25	\$ 51,773.00	\$ 6,212.76	\$ 5,500.00	\$ 1,000.00	\$ 14,474.49	\$ -
LESS EXPENSES	\$ (890.34)	\$ -	\$ -	\$ -	\$ -	\$ (890.34)	\$ -
CASH IN THE BANK As of July 1, 2013						\$ 5,013.77	
CD VALUE						\$ 13,376.30	
SAVINGS ACCOUNT						\$ 2,063.37	
LESS GRAZING SCHOOL FUNDS						\$ (393.58)	
TOTAL						\$ 20,059.86	

FY 14 Budget

EXPENDITURE	PROPOSED	PERSONNEL GRANT-02	OTHER EXPENSES-03	ADMINISTRATIVE GRANT-04	INFO/ED GRANT-19	LOCAL FUNDS-01	YEAR-TO DATE
INFO/ED							
ANNUAL MTG	\$ 1,500.00			\$ 1,500.00		\$ -	
POSTER CONTEST	\$ 600.00			\$ 600.00		\$ -	
NEWSLETTER	\$ 950.00			\$ 950.00		\$ -	
FIELD EVENTS	\$ 1,200.00			\$ 200.00	\$ 1,000.00	\$ -	
SPONSORSHIPS	\$ 400.00					\$ 400.00	
DUES & SPONSORSHIP	\$ -					\$ -	
MASWCD DUES	\$ 450.00					\$ 450.00	
ELECTION EXPENSES	\$ -					\$ -	
ELECTION	\$ -					\$ -	
OPERATING EXPENSES	\$ -					\$ -	
OFFICE SUPPLIES	\$ 250.00			\$ 220.00		\$ 30.00	
ADVERTIZING/PROMOTION	\$ 40.00					\$ 40.00	
INSURANCE EXPENSES	\$ -					\$ -	
MOPERM	\$ 450.00					\$ 450.00	
EQUIPMENT	\$ 650.00					\$ 650.00	
POSTAGE & MAILING	\$ -					\$ -	
POSTAGE	\$ 200.00			\$ 30.00		\$ 170.00	
ITEMS FOR SALE	\$ -					\$ -	
FLAGS	\$ -					\$ -	
PLATS	\$ -					\$ -	
SUPERVISOR EXPENSE	\$ -					\$ -	
Supervisor Travel	\$ 2,000.00			\$ 2,000.00		\$ -	
	\$ -					\$ -	
OFFICE EQUIPMENT	\$ -					\$ -	
EQUIPMENT	\$ -					\$ -	
EQUIPMENT EXPENSE	\$ -					\$ -	
John Deere Maintenance	\$ 1,500.00					\$ 1,500.00	
Great Plains Maintenance	\$ -					\$ -	
John Deere Repair	\$ 6,000.00					\$ 6,000.00	
Great Plains Repair	\$ 3,000.00					\$ 3,000.00	
Equipment Maintenance	\$ 100.00					\$ 100.00	
Bank Service Charge	\$ -					\$ -	
TOTAL EXPENSES	\$ 19,290.00	\$ -		\$ 5,500.00	\$ 1,000.00	\$ 12,790.00	\$ -
						\$ -	
PERSONNEL EXPENSES						\$ -	
MANAGEMENT GROSS	\$ 29,702.40	\$ 28,788.00				\$ 914.40	
TECHNICAL GROSS	\$ 23,337.60	\$ 22,985.00				\$ 352.60	
OTHER MANAGEMENT	\$ 3,444.33		\$ 3,454.56			\$ (10.23)	
OTHER TECHNICAL	\$ 3,365.13		\$ 2,758.20			\$ 606.93	
Total Personnel	\$ 59,849.46	\$ 51,773.00	\$ 6,212.76	\$ -	\$ -	\$ 1,863.70	\$ -
TOTAL ALL EXPENSES	\$ 79,139.46	\$ 51,773.00	\$ 6,212.76	\$ 5,500.00	\$ 1,000.00	\$ 14,653.70	\$ -
INCOME							
PERSONNEL GRANT	\$ 51,773.00	\$ 51,773.00					
OTHER EXPENSES	\$ 6,212.76		\$ 6,212.76				
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00			
INFO/ED GRANT	\$ 1,000.00				\$ 1,000.00		
COUNTY COMMISSION	\$ 2,250.00					\$ 2,250.00	
DONATIONS (Field Days)	\$ 250.00					\$ 250.00	
FLAGS	\$ 50.00					\$ 50.00	
PLATS	\$ -					\$ -	
ADVERTIZEMENT	\$ 150.00					\$ 150.00	
CD INTEREST	\$ 60.19					\$ 60.19	
CD TRANSFER	\$ -					\$ -	
SAVINGS INTEREST	\$ 4.30					\$ 4.30	
BANK INTEREST	\$ 50.00					\$ 50.00	
EQUIPMENT RENT							
JOHN DEERE (base 600 ac)	\$ 7,500.00					\$ 7,500.00	
GREAT PLAINS (base 400 ac)	\$ 4,000.00					\$ 4,000.00	
ROTOWIPER	\$ 50.00					\$ 50.00	
ATV	\$ 100.00					\$ 100.00	
BURN EQUIPMENT	\$ 10.00					\$ 10.00	
REIMBURSEMENTS							
TOTAL INCOME	\$ 78,960.25	\$ 51,773.00	\$ 6,212.76	\$ 5,500.00	\$ 1,000.00	\$ 14,474.49	\$ -
LESS EXPENSES	\$ 179.21	\$ -	\$ -	\$ -	\$ -	\$ 179.21	\$ -

CASH IN THE BANK As of July 1, 2013

CASH IN THE BANK As of July 1, 2013	\$ 5,013.77
CD VALUE	\$ 13,376.30
SAVINGS ACCOUNT	\$ 2,063.37
LESS GRAZING SCHOOL FUNDS	\$ (393.58)
TOTAL	\$ 20,059.86

FY 14 BUDGET

	CURRENT-Proposal # 1 & 2		Proposal # 3 - 2%		Proposal # 4 - rounded	
	Diana	Kory				
Rate	\$ 14.00	\$ 11.00	\$ 14.28	\$ 11.22	\$ 14.30	\$ 11.30
Hours	2080	2080	2080	2080	2080	2080
Gross Salary	\$ 29,120.00	\$ 22,880.00	\$ 29,702.40	\$ 23,337.60	\$ 29,744.00	\$ 23,504.00
Cafeteria Deductions (PERSONAL DEDUCTIONS)*	\$ 1,233.52	\$ 286.20	\$ 1,233.52	\$ 286.20	\$ 1,233.52	\$ 286.20
Adjusted Gross Income	\$ 27,886.48	\$ 22,593.80	\$ 28,478.88	\$ 23,051.40	\$ 28,520.48	\$ 23,217.80
Travel/Training	\$ 1,000.00	\$ 1,250.00	\$ 1,000.00	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00
District Social Security (.002)	\$ 1,729.58	\$ 1,400.82	\$ 1,765.69	\$ 1,429.19	\$ 1,765.27	\$ 1,439.50
District Medicare (.0145)	\$ 404.50	\$ 327.61	\$ 412.84	\$ 354.25	\$ 413.55	\$ 386.66
Unemployment/Security Fees (.00380x\$13000)	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70	\$ 50.70
Workmans Comp	\$ 215.00	\$ 351.00	\$ 215.00	\$ 351.00	\$ 215.00	\$ 351.00
TOTAL District Contribution	\$ 3,359.78	\$ 3,380.13	\$ 3,444.33	\$ 3,365.13	\$ 3,447.52	\$ 3,377.86
DNR Total for "Other"	\$ 3,395.00	\$ 2,698.00	\$ 3,395.00	\$ 2,698.00	\$ 3,395.00	\$ 2,698.00
Difference of 12% Other and Total Other Expenses	\$ (4.78)	\$ (682.13)	\$ (49.33)	\$ (687.13)	\$ (52.52)	\$ (678.86)

*Cafeteria Deductions - AFLAC and MCHCP (Health)

STATE ALLOCATIONS	HOURS	WAGE	TOTAL	OTHER EXPENSES
DISTRICT SPECIALIST II	2080	\$13.60	\$ 28,288.00	\$ 3,395.00
DISTRICT TECHNICIAN 1	2080	\$10.81	\$ 22,485.00	\$ 2,698.00
			\$ 6,093.00	Total other Expenses

District Specialist II	2080	\$13.64	\$ 28,788.00	3454.56	If \$500 increase is approved
District Technician I	2080	\$11.05	\$ 22,985.00	2756.2	
			\$ 51,773.00	6212.76	Total Other Expenses

FY 14 Budget

Accepted
Budget

EXPENDITURE	PROPOSED						YEAR TO DATE
		PERSONNEL GRANT-02	OTHER EXPENSES-03	ADMINISTRATIVE GRANT-04	INFOED GRANT-19	LOCAL FUNDS-01	
INFO/ED							
ANNUAL MTG	\$ 1,500.00			\$ 1,500.00		\$ -	
POSTER CONTEST	\$ 600.00			\$ 600.00		\$ -	
NEWSLETTER	\$ 950.00			\$ 950.00		\$ -	
FIELD EVENTS	\$ 1,200.00			\$ 200.00	\$ 1,000.00	\$ -	
SPONSORSHIPS	\$ 400.00					\$ 400.00	
DUES & SPONSORSHIP						\$ -	
MASWCD DUES	\$ 450.00					\$ 450.00	
ELECTION EXPENSES						\$ -	
ELECTION	\$ -					\$ -	
OPERATING EXPENSES						\$ -	
OFFICE SUPPLIES	\$ 250.00			\$ 220.00		\$ 30.00	
ADVERTIZING/PROMOTION	\$ 120.00					\$ 120.00	
INSURANCE EXPENSES						\$ -	
MOPERM	\$ 450.00					\$ 450.00	
EQUIPMENT	\$ 650.00					\$ 650.00	
POSTAGE & MAILING						\$ -	
POSTAGE	\$ 200.00			\$ 30.00		\$ 170.00	
ITEMS FOR SALE						\$ -	
FLAGS	\$ -					\$ -	
PLATS	\$ -					\$ -	
SUPERVISOR EXPENSE						\$ -	
Supervisor Travel	\$ 2,000.00			\$ 2,000.00		\$ -	
OFFICE EQUIPMENT						\$ -	
EQUIPMENT						\$ -	
EQUIPMENT EXPENSE						\$ -	
John Deere Maintenance	\$ 1,500.00					\$ 1,500.00	
Great Plains Maintenance	\$ -					\$ -	
John Deere Repair	\$ 5,000.00					\$ 5,000.00	
Great Plains Repair	\$ 4,000.00					\$ 4,000.00	
Equipment Maintenance	\$ 100.00					\$ 100.00	
Bank Service Charge						\$ -	
TOTAL EXPENSES	\$ 19,370.00	\$ -		\$ 5,500.00	\$ 1,000.00	\$ 12,870.00	\$ -
						\$ -	
PERSONNEL EXPENSES						\$ -	
MANAGEMENT GROSS	\$ 29,744.00	\$ 28,288.00				\$ 1,456.00	
TECHNICAL GROSS	\$ 23,504.00	\$ 22,485.00				\$ 1,019.00	
OTHER MANAGEMENT	\$ 3,447.52		\$ 3,399.78			\$ 47.74	
OTHER TECHNICAL	\$ 3,377.86		\$ 2,758.20			\$ 619.66	
Total Personnel	\$ 60,073.38	\$ 50,773.00	\$ 6,157.98	\$ -	\$ -	\$ 3,142.40	\$ -
TOTAL ALL EXPENSES	\$ 79,443.38	\$ 50,773.00	\$ 6,157.98	\$ 5,500.00	\$ 1,000.00	\$ 16,012.40	\$ -
INCOME							
PERSONNEL GRANT	\$ 50,773.00	\$ 50,773.00					
OTHER EXPENSES	\$ 6,093.00		\$ 6,093.00				
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00			
INFO/ED GRANT	\$ 1,000.00				\$ 1,000.00		
COUNTY COMMISSION	\$ 2,250.00					\$ 2,250.00	
DONATIONS (Field Days)	\$ 250.00					\$ 250.00	
FLAGS	\$ 50.00					\$ 50.00	
PLATS	\$ -					\$ -	
ADVERTIZEMENT	\$ 150.00					\$ 150.00	
CD INTEREST	\$ 60.19					\$ 60.19	
CD TRANSFER							
SAVINGS INTEREST	\$ 4.30					\$ 4.30	
BANK INTEREST	\$ 50.00					\$ 50.00	
EQUIPMENT RENT							
JOHN DEERE (base 750ac)	\$ 9,000.00					\$ 9,000.00	
GREAT PLAINS (base 400 ac)	\$ 4,000.00					\$ 4,000.00	
ROTOWIPER	\$ 50.00					\$ 50.00	
ATV	\$ 100.00					\$ 100.00	
BURN EQUIPMENT	\$ 10.00					\$ 10.00	
REIMBURSEMENTS							
TOTAL INCOME	\$ 79,340.49	\$ 50,773.00	\$ 6,093.00	\$ 5,500.00	\$ 1,000.00	\$ 15,974.49	\$ -
LESS EXPENSES	\$ 102.89	\$ -	\$ 64.98	\$ -	\$ -	\$ 37.91	\$ -
CASH IN THE BANK As of July 1, 2013						\$ 5,013.77	
CD VALUE						\$ 13,376.30	
SAVINGS ACCOUNT						\$ 2,063.37	
LESS GRAZING SCHOOL FUNDS						\$ (393.58)	
TOTAL						\$ 20,059.86	

Fund Status (2014)

62 - GASCONADE SWCD
 314 SOUTH OLIVE
 OWENSVILLE, MO 65066
 (573)437-3478 EXT: 3

GM GRAZING MANAGEMENT						
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>	<u>Pending</u>
GRAZING MANAGEMENT 2014	\$17,952.00	\$9,800.50	\$8,151.50	\$0.00	\$17,952.00	\$7,178.86
Project Sub Total	\$17,952.00	\$9,800.50	\$8,151.50	\$0.00	\$17,952.00	\$7,178.86
NP NUTRIENT & PEST MANAGEMENT						
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>	<u>Pending</u>
NUTRIENT & PEST MANAGEME 2014	\$3,000.00	\$1,404.00	\$1,596.00	\$0.00	\$3,000.00	\$0.00
Project Sub Total	\$3,000.00	\$1,404.00	\$1,596.00	\$0.00	\$3,000.00	\$0.00
SA SENSITIVE AREAS						
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>	<u>Pending</u>
SENSITIVE AREAS 2014	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
Project Sub Total	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00
SGE SHEET AND RILL / GULLY EROSION						
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>	<u>Pending</u>
SHEET AND RILL / GULLY E 2014	\$40,456.00	\$0.00	\$40,456.00	\$0.00	\$40,456.00	\$6,034.64
Project Sub Total	\$40,456.00	\$0.00	\$40,456.00	\$0.00	\$40,456.00	\$6,034.64
WE WOODLAND EROSION						
<u>Resource Concern</u>	<u>Total Allocation</u>	<u>Obligated</u>	<u>Unobligated</u>	<u>Contract Payments</u>	<u>Remaining Payments</u>	<u>Pending</u>
WOODLAND EROSION 2014	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$10,561.12
Project Sub Total	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$10,561.12
Grand Totals	91,408.00	\$11,204.50	\$80,203.50	\$0.00	\$91,408.00	\$23,774.62

June 28, 2013

GASCONADE SOIL AND WATER
CONSERVATION DISTRICT
314 SOUTH OLIVE
OWENSVILLE, MO 65066

Dear Board Supervisors:

Enclosed is the district's fiscal year 2014 (FY14) District Assistance Allocation. This allocation includes all state funding for the operation of the district.

If Governor Jay Nixon approves a \$500 increase for full-time state employees to take effect January 1, 2014, this increase will be granted to district employees as well. Districts will receive an updated allocation sheet in December reflecting the increase in the personnel grant allocation as well as an updated health insurance allocation.

In the near future districts will be receiving an updated financial section to the District Operations Handbook. Please make sure that all state funded expenses comply with these guidelines.

District coordinators will be available to attend board meetings and answer questions regarding your allocation. If you have any questions, please contact your district coordinator or myself at (573)522-3320. Thank you.

Sincerely,

SOIL AND WATER CONSERVATION PROGRAM



Jim Boschert
Planner III

JB:cm



Jeremiah W. (Jay) Nixon, Governor • Sara Parker Pauley, Director

DEPARTMENT OF NATURAL RESOURCES

www.dnr.mo.gov

July 2, 2013

Board of Supervisors
Gasconade Soil and Water
Conservation District
314 South Olive
Owensville, MO 65066

Dear Supervisors,

On May 7, 2013, I performed a review of randomly selected practices implemented in your district during fiscal years 2011 and 2012. Performing this review provides training opportunities to ensure that practices are being implemented according to the Soil and Water Districts Commission policies. Districts that demonstrate competency in properly implementing practices in compliance with commission policy will merit a lower level of review during the contract process. The following contracts were reviewed at the district office with your staff:

<u>Practice*</u>	<u>Contract Number</u>	<u>Landowner</u>
N472	WE 062-11-0007	Michael and Sandy Stockton
DFR 5	WE 062-11-0021	Franklin and Linda Huerner
DFR 5	WE 062-12-0024	Virgil Schmidt

**A copy of practice codes and names can be found in the Cost-Share Handbook.*

Documentation was complete on all contracts reviewed. Some of the documentation reviewed included items such as the conservation plan approval, practice certification and cost-share forms.

Program staff also conducted site visits of the above mentioned practices. The practices were being properly maintained and utilized. The fencing was in good condition and excluding livestock as intended. Livestock were located on all properties.

Based on the positive results of this practice review and current district staff experience, there will be reduced oversight of the contract review process for the following practices:

N472	USE EXCLUSION
DFR-05	WOODLAND PROTECTION THROUGH LIVESTOCK EXCLUSION
DSL-11	PERMANENT VEGETATIVE COVER – CRITICAL AREAS

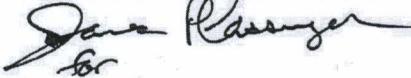
July 2, 2013
Gasconade SWCD
Page two

DSL-01 PERMANENT VEGETATIVE COVER ESTABLISHMENT
DSL-02 PERMANENT VEGETATIVE COVER IMPROVEMENT
DSP-02 PERMANENT VEGETATIVE COVER ENHANCEMENT

If the district has any questions regarding the findings of this review, please contact me at the Soil and Water Conservation Program, PO Box 176, Jefferson City, MO 65102-0176 or by phone at 573-522-3323. Thank you.

Sincerely,

SOIL AND WATER CONSERVATION PROGRAM



for
Patricia Chapman
District Operations Section

PC:cm

Cc: Melinda Barch, DC
Karen Brinkman, AC

Mayfield, Diana

From: Boschert, Jim
Sent: Monday, June 17, 2013 2:40 PM
To: Mayfield, Diana
Subject: RE: FY14 Health Insurance and Payroll Payments

We have been told by budget folks here at DNR that we cannot do that anymore.
Jim

From: Mayfield, Diana
Sent: Monday, June 17, 2013 2:39 PM
To: Boschert, Jim
Subject: RE: FY14 Health Insurance and Payroll Payments

Just sending out the advanced allocation at the end of the year.

Diana Mayfield

District Specialist II
Gasconade County SWCD
314 S. Olive Street
Owensville, MO 65066
573-437-3478 ext 3
FAX 573-437-4771

From: Boschert, Jim
Sent: Monday, June 17, 2013 2:38 PM
To: Mayfield, Diana
Subject: RE: FY14 Health Insurance and Payroll Payments

Change in what procedure??

From: Mayfield, Diana
Sent: Monday, June 17, 2013 2:36 PM
To: Boschert, Jim
Subject: RE: FY14 Health Insurance and Payroll Payments

Okay. Thanks!

Just curious, why the change in procedure?

Diana Mayfield

District Specialist II
Gasconade County SWCD
314 S. Olive Street
Owensville, MO 65066
573-437-3478 ext 3
FAX 573-437-4771

From: Boschert, Jim
Sent: Monday, June 17, 2013 2:35 PM

To: Mayfield, Diana
Subject: RE: FY14 Health Insurance and Payroll Payments

I would send your quarterly report as soon as possible without a signature on the cover page. Then send the signed cover page in after the 11th.

Jim

From: Mayfield, Diana
Sent: Monday, June 17, 2013 2:32 PM
To: Boschert, Jim
Subject: RE: FY14 Health Insurance and Payroll Payments

Jim,

Our "second" payroll date is July 19th? Will we have the money to cover that? My Board is not meeting until July 11th, at which time the quarterly report will be approved.

Diana Mayfield
District Specialist II
Gasconade County SWCD
314 S. Olive Street
Owensville, MO 65066
573-437-3478 ext 3
FAX 573-437-4771

From: Boschert, Jim
Sent: Friday, June 14, 2013 11:11 AM
To: Mayfield, Diana
Subject: RE: FY14 Health Insurance and Payroll Payments

Diana,
Program office staff reviewed the FY14 health insurance and payroll payment request submitted for Gasconade SWCD. Based on our review it appears that Gasconade SWCD has sufficient local funds to cover the July health insurance payment and the first payroll of FY14 for your district. We encourage the district staff to submit the Gasconade SWCD quarterly report for 4th quarter as soon as possible so when SAM II reopens we can request your 1st quarter allocation. If you have any questions please let me know.
Jim

From: Mayfield, Diana
Sent: Thursday, June 06, 2013 2:02 PM
To: Boschert, Jim
Subject: FW: FY14 Health Insurance and Payroll Payments

Here is the request from Gasconade County. As you can see from the attachments, we only have \$8,714.64 in the checking account with \$5,068.93 (plus other minor expenses) coming out on June 21st or thereabouts. We also have a drill expense of approximately \$1,000 due by June 30th. Leaving us with a little over \$2600.00

The local funds shows \$18,735.11, however, the remainder is locked in a CD (\$13,376.30) and Savings (\$2,063).

Diana Mayfield
District Specialist II

Gasconade County SWCD
314 S. Olive Street
Owensville, MO 65066
573-437-3478 ext 3
FAX 573-437-4771

From: Boschert, Jim
Sent: Thursday, June 06, 2013 10:31 AM
To: DNR.Soil and Water Conservation Districts staff
Cc: DNR.SWC Staff
Subject: FY14 Health Insurance and Payroll Payments

Due to the SAM II state accounting process that occurs at the end of state fiscal year, the following are dates to remember:

- July 8, 2013 Proposed date for SAM II to reopen
- July 10, 2013 MCHCP health insurance July withdrawal
- July 15, 2013 First date FY14 allocations can be issued to districts

Based on the dates provided above, if the district believes a cash flow issue will occur at the start of FY14 that will cause a problem for payment of payroll or health insurance, please reply to this e-mail with the following information:

July MCHCP Health Insurance Premium Payment:	\$ 1138.76
First Payroll Payment:	\$ GROSS – \$2,000 NET - \$1,613.82

Districts will also need to submit a current local fund ledger with the request. Program office staff will review the request and provided ledger to determine if funding is warranted to the district.

The deadline for submitting the district's request is June 14, 2013. Please submit this information to myself at jim.boschert@dnr.mo.gov. If you have any questions, please give me a call at 573-522-3320.

United States Department of Agriculture



Natural Resources Conservation Service
601 Business Loop 70 West, Suite 250
Columbia, Missouri 65203

May 23, 2013

Dennis Berger
Chairperson
Gasconade Soil and Water Conservation District
809 Hillcrest Drive
Owensville, Missouri 65066

Dear Chairperson:

A meeting of the State Technical Committee will be held on Friday, July 26, 2013, from 9:00am to 12:30pm at the University of Missouri Bradford Research and Extension Center (Bradford Farm), 4968 Rangeline Road, Columbia, Missouri. Registration will take place from 8:00-9:00am. If you are unable to attend, sending a representative is encouraged.

The State Technical Committee is a public forum for the Natural Resources Conservation Service's State Conservationist to receive recommendations from state citizens, entities, organizations, and agencies in the delivery of conservation programs within Missouri. It is a process that allows for programs, national in scope, to be focused toward meeting local needs.

Agenda topics will include: FY 2013 Summary of Farm Bill Activities; Initiatives Update; Wetland Reserve Program, Grassland Reserve Program, and Farm and Ranch Land Protection Program; Conservation Innovation Grants; Soil Health; and FSA Report. The agenda will be emailed and posted on the Missouri Natural Resources Conservation Service (NRCS) website as soon as it is finalized.

If you have any questions please contact Katura Wright, Assistant State Conservationist for Programs, at (573) 876-0909 or by email at katura.wright@mo.usda.gov.

Sincerely,

A handwritten signature in black ink that reads "J. R. Flores".

J. R. Flores
State Conservationist

Enclosure:
Directions to Bradford Research and Extension Center

Helping People Help the Land

An Equal Opportunity Provider and Employer



Mayfield, Diana

From: Lemons, Peggy
Sent: Thursday, June 13, 2013 3:28 PM
To: DNR.Soil and Water Conservation Districts staff
Cc: Bruce Biermann; Dan Greeson ; Engelbach, George; Gorden, Ben; Henry Heinze ; Kenny Lovelace; Mike Kelley; Radcliff, Steve; Ryan Britt
Subject: FW: Update on 2013 Farm Bill Framework
Attachments: NACD Comparison of House and Senate 2013 Farm Bills.pdf

From: State-contacts [mailto:state-contacts-bounces@email.nacdnet.org] **On Behalf Of** Laura Wood Peterson
Sent: Thursday, June 13, 2013 3:03 PM
To: plc@email.nacdnet.org; nacd-board@email.nacdnet.org; State-contacts@email.nacdnet.org; all-staff@email.nacdnet.org
Subject: Update on 2013 Farm Bill Framework

Greetings,

On Monday, the Senate passed its version of the Farm Bill by a vote of 66-27, and we expect the House to bring its version of the Farm Bill to the Floor next week. The House and Senate bills both provide a framework that **advances conservation**. Both versions include four major categories for conservation: a newly consolidated **Agriculture Conservation Easement Program (ACEP)**, that simplifies wetland and agriculture land easements; the **CRP** provisions and **sodsaver** language that protect our most fragile lands and provide habitat; the **working lands programs**, such as EQIP and CSP, that are streamlined and made easier for producers to use; and the **Regional Conservation Partnership Program (RCCP)**, which replaces legislatively-designated geographic programs with an opportunity for regional programs to continue and expand. The RCCP aggregates national watershed funding levels to increase support for water quality restoration and enhancement, nutrient management, sediment reduction, and water quantity conservation. The bills also include our critical **forestry** programs that promote healthy forests and extend stewardship contracting authority. Additionally, the Senate version contains our Technical Assistance Amendment, giving greater discretion to the Secretary of Agriculture over TA allocations as well as the amendment tying conservation compliance to crop insurance. We applaud the **bipartisan approach to consolidate and streamline** programs during a time of tight budgets. For your convenience, we put together a **summary of the House and Senate versions of 2013 Farm Bill** pertaining to conservation and forestry. Please find that summary attached, and stay tuned for alerts to call your Members of Congress next week.

Thank you,
Laura

Laura Wood Peterson
Director of Government Affairs
NACD | 509 Capitol Court, NE, Washington, DC 20002 | P: 202.547.6223 | F: 202.547.6450 | www.nacdnet.org

SAVE THE DATE!
NACD Legislative Conference
July 15-16, Washington, D.C.

Accounts Payable Log

INVOICE #	NAME	JOHN DEERE		GREAT PLAINS		ATV EQUIPMENT			BURN	ROTOWIPER	INTEREST	PAID	RECEIPT #	DATE PAID	NOTES
		Acre	Charge	Acre	Charge	Sprayer	Seeder	Disk	EQUIPMENT		/DAMAGE				
62130001	Stanley Jost		\$ -		\$ -					\$ 25.00		\$ 25.00	95761	08/06/12	
62130002	Pete Kluesner	32.3	\$ 290.70		\$ -							\$ 290.70	95801	10/12/12	
62130003	Terry Tune	50	\$ 450.00		\$ -						\$ 39.80	\$ 150.00	95822	02/07/13	Interest
62130004	Charlie Rademacher	51.1	\$ 459.90		\$ -							\$ 459.90	95772	08/20/12	
62130005	David Lottmann		\$ -	14.3	\$ 143.00							\$ 143.00	95775	08/30/12	
62130006	Randy Zelch		\$ -	10.00	\$ 100.00							\$ 100.00	95771	08/20/12	
62130007	Neil Kramme		\$ -	10.9	\$ 74.00							\$ 74.00	95776	08/30/12	labor adjustment
62130008	Roger Hinson		\$ -	34.9	\$ 349.00							\$ 349.00	95781	09/07/12	
62130009	Frank Wehmeyer		\$ -	24.1	\$ 241.00							\$ 241.00	95790	09/27/12	
62130010	Vernell Meyer		\$ -	12.5	\$ 125.00							\$ 125.00	95787	09/20/12	
62130011	Todd Nicks		\$ -	10	\$ 100.00							\$ 100.00	95788	09/21/12	
62130012	Robert Chapman		\$ -	10	\$ 100.00							\$ 100.00	95784	09/14/12	
62130013	Jeremy Diebal		\$ -	31.7	\$ 317.00						\$ (50.00)	\$ 267.00	95805	10/25/12	Seeding adjustment
62130014	Dan Hewkin		\$ -	10	\$ 100.00							\$ 100.00	95797	10/05/12	
62130015	Otto Miller		\$ -	11	\$ 110.00							\$ 110.00	95793	10/03/12	
62130016	David Lottmann	32.8	\$ 328.00		\$ -						\$ 117.50	\$ 445.50	95795	10/05/12	damages assessed
62130017	Joe Voss	55.1	\$ 495.90		\$ -							\$ 495.90	95794	10/05/12	
62130018	Scott Renkemeyer	15	\$ 150.00		\$ -							\$ 150.00	95799	10/12/12	
62130019	Kurrelmeyer Brothers	28.7	\$ 287.00		\$ -							\$ 287.00	95796	10/05/12	
62130020	Pete Kluesner	25.7	\$ 231.30		\$ -							\$ 231.30	95801	10/12/12	
62130021	Daryl Rademacher	6	\$ 100.00		\$ -							\$ 100.00	95791	09/28/12	
62130022	Richard Greunke		\$ -	18.7	\$ 187.00							\$ 187.00	95803	10/17/12	
62130023	John Baker		\$ -	11.6	\$ 116.00							\$ 116.00	95798	10/05/12	
62130024	Jim Meyer	17.8	\$ 178.00		\$ -							\$ 178.00	95811	11/19/12	
62130025	Brian Matlock	24	\$ 240.00		\$ -							\$ 240.00	95813	11/29/12	
62130026	Clark Glaser	36	\$ 360.00		\$ -						\$ (90.00)	\$ 270.00	95810	11/15/12	acre adjustment
62130027	Oran Shoemaker	14.6	\$ 146.00		\$ -							\$ 146.00	95806	10/31/12	
62130028	A&G Farms	15.4	\$ 154.00		\$ -							\$ 154.00	95808	11/13/12	
62130029	Travis Bahr	16.4	\$ 164.00		\$ -						\$ 2.46	\$ 166.46	95816	12/17/12	Interest
62130030	Gary Spurgeon	27	\$ 270.00		\$ -							\$ 270.00	95807	11/05/12	
62130031	Sagen Cooper		\$ -	10	\$ 100.00							\$ 100.00	95804	10/25/12	
62130032	Charles Skornia		\$ -		\$ -							\$ -	Cancelled		
62130033	Rademacher Dairy	126.9	\$ 1,142.10		\$ -							\$ 1,142.10	95817	12/17/12	
62130034	Paul Bremer	110.1	\$ 990.90		\$ -							\$ 990.90	95818	12/20/12	
62130035	Gene Rademacher	63.2	\$ 568.80		\$ -							\$ 568.80	95823	01/08/13	
62130036	James Schafer		\$ -		\$ -		\$ 20.00					\$ 20.00	95825	02/19/13	
62130037	Rick Kemna		\$ -		\$ -		\$ 20.00					\$ 20.00	95827	03/04/13	
62130038	David Nadler		\$ -	2.7	\$ 27.00							\$ 27.00	95840	05/14/13	
62130039	Todd Nicks		\$ -	43.6	\$ 436.00							\$ 436.00	95830	04/02/13	
62130040	Todd Nicks		\$ -	15.5	\$ 139.50							\$ 139.50	95833	04/22/13	
62130041	Charles Skornia		\$ -	37.7	\$ 377.00							\$ 377.00	95841	05/14/13	
62130042	Roy Hollandsworth		\$ -		\$ -	\$ 20.00						\$ 20.00	95838	05/14/13	
62130043	Calvin Horstmann		\$ -		\$ -	\$ 20.00						\$ 20.00	95836	04/30/13	
62130044	Fred Burk		\$ -		\$ -				\$ 10.00			\$ 10.00	95829	03/15/13	
62130045	Randy Zelch		\$ -	10	\$ 100.00							\$ 100.00	95842	05/17/13	
62130046	David Lottmann		\$ -	20.00	\$ 200.00							\$ 200.00	95846	06/14/13	
62130047	Bob Grimm		\$ -	113.10	\$ 1,017.90							\$ 1,017.90	95850	06/27/13	
62130048	Jerry Lairmore		\$ -	10.00	\$ 100.00							\$ 100.00	95847	06/17/13	
62130049	Greg Branch		\$ -	10.00	\$ 100.00							\$ 100.00			
62130050	Terry Nicks		\$ -	31.30	\$ 313.00							\$ 313.00			
62130051	Harold Roethemeyer		\$ -	13.60	\$ 136.00							\$ 136.00	95848	06/20/13	
62130052	David Daniels	13.3	\$ 133.00		\$ -							\$ 133.00	95849	06/24/13	
62130053	Mike Clark		\$ -	23.70	\$ 237.00							\$ 237.00	95851	06/27/13	
62130054	Mike Bouckaert	19.4	\$ 194.00		\$ -							\$ 194.00			
62130055	Brian Matlock	46	\$ 460.00		\$ -							\$ 460.00			
62130056	Wayne Miller	67.8	\$ 678.00		\$ -							\$ 678.00			
62130057	Daryl Glaser	40.6	\$ 406.00		\$ -						\$ (76.32)	\$ 329.68			repair adjustment
62130058	Mike Meyer	54	\$ 486.00		\$ -							\$ 486.00			
62130059	Scott Aboit	56.2	\$ 505.80		\$ -							\$ 505.80			
62130060			\$ -		\$ -							\$ -			
62130061			\$ -		\$ -							\$ -			
62130062			\$ -		\$ -							\$ -			
62130063			\$ -		\$ -							\$ -			
62130064			\$ -		\$ -							\$ -			
62130065			\$ -		\$ -							\$ -			
62130066			\$ -		\$ -							\$ -			
		1045.4	\$ 9,869.40	550.9	\$ 5,345.40	\$ 40.00	\$ 40.00	\$ -	\$ 10.00	\$ 25.00	\$ (56.56)	\$ 11,716.96			
		-300	Initial Maintenance acres												
		745.4	Additional Acres												
		\$ 2.00	Per acre												
		\$ 1,490.80	Additional Maintenance												

ck #4714



A Council of Local Governments
Serving the Meramec Area

MERAMEC REGIONAL PLANNING COMMISSION

4 Industrial Drive
St. James, MO 65559-1689
(573) 265-2993
FAX (573) 265-3550

July 1, 2013

Gasconade Co. Soil and Water Conservation District
314 S. Olive St.
Owensville, MO 65066

To Whom It May Concern:

The Missouri Department of Natural Resources is accepting proposals for 319 grant funds through the end of July. There may not be another grant call on 319 funds for two years. The program is more focused than in the past, with funds being targeted in three areas:

1. Three pilot watersheds in the "Our Missouri Waters Initiative" – Lower Grand River, Big River and Spring River
2. Projects that eliminate NPS impairments and/or restore NPS impaired waters identified in TMDL reports and state-accepted watershed based plans
3. **Innovative nonpoint source storm water demonstration or riparian projects that may result in elimination of aquatic life use impairments or preserve the beneficial uses.**

This third priority is available statewide and would include projects like water permeable parking lot surfaces, rain gardens and wetland treatment for storm water run-off. In order to be eligible, the applicant must have a watershed plan that is acceptable to EPA. The EPA has indicated that they are willing to be flexible on this requirement and review and consider a variety of documents that might be considered a watershed plan. This program has a 40 percent match requirement as well as an education component requirement.

If you have any projects that might fall under any of these three priorities and are interested in applying, please contact myself, Bonnie Prigge or Kelly Sink-Blair. As mentioned above, applications are due to MDNR by July 30, 2013 and the program may not be opened up again for two more years.

Sincerely,

Tammy Snodgrass

Assistant Director/Environmental Programs Manager
Meramec Regional Planning Commission

Chairman: Gary Brown
Mayor, City of Salem

Vice Chairman: T.R. Dudley
Mayor, City of Potosi

Secretary: Mary Heywood
At-Large Representative, Unemployed

Treasurer: Ray Schwartze
Presiding Commissioner, Maries County

Executive Director: Bonnie J. Prigge



Missouri Association of Soil and Water Conservation Districts

July 8, 2013

President

KENNY LOVELACE
NACD Board Member
2605 County Road 325
Palmyra, MO 63461
(573) 822-2545
kennyll@centurytel.net

1st Vice President

BRUCE BIERMANN
1529 Sunset Blvd
Mound City, MO 64470
(660) 491-5263

2nd Vice-President

BEVERLY DOMETRORCH
Alternate NACD Member
2670 Highway 240
Fayette, MO 65248
(660) 248-2645

3rd Vice-President

BEN GORDEN
2282 E. 460th Road
Half Way, MO 65663
(417) 328-8899

Past President

STEVE RADCLIFF
8495 LIV 327
Chillicothe, MO 64601
(660) 247-1255
stevenr@greenhills.net

AREA DIRECTORS

Area I

BRUCE BIERMANN
1529 Sunset Blvd
Mound City, MO 64470
(660) 491-5263

Area II

TOM LAMBERT
15214 123rd Street
Pattonburg, MO 64670
(660) 425-0619

Area III

RYAN BRITT
11764 Highway 3
Clifton Hill, MO 65244
(660) 676-4898

Area IV

BEVERLY DOMETRORCH
2670 Highway 240
Fayette, MO 65248
(660) 248-2645

Area V

GEORGE ENGELBACH
3489 Linhorst Road
Hillsboro, MO 63050
(636) 475-6328

Area VI

BEN GORDEN
2282 E. 460th Road
Half Way, MO 65663
(417) 328-8899

Area VII

DAN GREESON
29 Pin Oak Road
Eldon, MO 65026
(573) 392-3208

Area VIII

MIKE KELLEY
RR 2 Box 4805
Ellisnore, MO 63937
(573) 300-9466

Executive Director

PEGGY LEMONS
1209 Biscayne Drive
Jefferson City, MO 65109
(573) 893-6790 or 893-5188
peggy1@maswcd.net

Treasurer

HENRY HEINZE
RR 1 Box 76
Williamstown, MO 63473
(660) 988-3901
hkh@marktwain.net

Dear SWCD Supervisors:

One of the methods used in the Missouri Association of Soil and Water Conservation Districts to enable all supervisors to have a voice in establishing policies and goals is the resolution process. Resolutions are a way of formally raising an issue for discussion and debate among the membership.

Resolutions can address several types of issues. There are resolutions affecting the internal works of the organization (area boundary changes, dues levels, etc.). There are resolutions recognizing individuals and other organizations for meritorious service or for presentation to the national organization (NACD), as well as those urging specific action by public offices, agencies, and departments (MDC, DNR, NRCS, etc.). And, there are resolutions recommending legislative change. There are also bylaw amendments that affect the internal works of the organization.

The passing of a resolution, however, does not guarantee that the action included in the resolution will be carried out. MASWCD can only educate, encourage, and influence; it has no power to change laws or programs directly.

The first step in the resolution process is to identify a problem or situation to which you feel a solution can be affected by MASWCD. The situation should contain a statement saying what action the MASWCD should take. In order to participate in the resolution process there are a few things each district needs to keep in mind.

At least one supervisor from any member district submitting a resolution must be present to introduce the resolution to the entire body at the Annual Meeting. If there is not a supervisor present, the resolution will not be considered during the Annual Meeting.

Each eligible district may cast only one vote. For a district to be eligible to vote, it must be current with the MASWCD treasurer with yearly dues paid in **full**. If your district has any question about payment of dues or the district's status, Henry Heinze should be contacted prior to the Annual Meeting.

Districts may also present resolutions from the floor. However, remember there is a three resolution limit per district, and a requirement of a 2/3 vote to allow the resolution be considered from the floor. The limit is the total of resolutions submitted prior to the Annual Meeting and those submitted from the floor during the Annual Meeting. Also, bylaw amendments cannot be considered from the floor, they must be submitted to the membership prior to the Annual Meeting.

If your board has a resolution or proposed bylaw amendment they would like to present for debate at the Supervisor Training Conference, forward it to the address below or e-mail to peggy.lemons@swcd.mo.gov by September 1, 2013. Similar proposals will be consolidated and prepared into a standard format for presentation to the membership at the Annual Meeting during the Supervisor Training Conference.

Forward resolutions to: MASWCD
 1209 Biscayne Drive
 Jefferson City, MO 65109

Sincerely,

Ben Gorden

Ben Gorden
MASWCD Resolutions Chair



MISSOURI FARM BUREAU FEDERATION

P.O. Box 658, 701 South Country Club Drive, Jefferson City, MO 65102 / (573) 893-1400

June 21, 2013

533712
Gasconade Co Soil & Water
Diana Mayfield
314 S Olive St
Owensville, MO 65066-1409

Dear Farm Bureau Member:

The Missouri General Assembly passed "Right to Farm and Ranch" legislation that will be placed on the statewide ballot in November 2014 (or a special election called by the Governor). This is an important milestone for agriculture and we need your help to place this common-sense protection for farmers and ranchers in the Missouri Constitution.

In a perfect world, we wouldn't have to defend our right to produce food, fiber and fuel. But, we're facing growing criticism from activists who care more about fundraising than feeding a growing population. We experienced this firsthand in 2010 when the Humane Society of the United States (HSUS) used the initiative petition process to place unrealistic regulations on Missouri dog breeders. We were successful in working with Missouri legislators to improve the new law, but HSUS continues to pursue an extremist agenda here and in other states.

The proposed Right to Farm and Ranch constitutional amendment reads as follows: *"That agriculture which provides food, energy, health benefits, and security is the foundation and stabilizing force of Missouri's economy. To protect this vital sector of Missouri's economy, the right of farmers and ranchers to engage in farming and ranching practices shall be forever guaranteed in this state, subject to duly authorized powers, if any, conferred by article VI of the Constitution of Missouri."*

The ballot question will read: *"Shall the Missouri Constitution be amended to ensure that the right of Missouri citizens to engage in agricultural production and ranching practices shall not be infringed?"*

We have our work cut out for us. HSUS and other extremist organizations fought to kill this language in the legislature and may work even harder to defeat it at the ballot box. With an annual budget reportedly in excess of \$125 million, HSUS has the potential to spend millions of dollars on a one-sided campaign that misrepresents the facts. For example, they fought the Right to Farm and Ranch language by stating it would eliminate local control. This is untrue as the language does nothing to change current law regarding local control.

We have a unique opportunity to stand up to HSUS and other extremist organizations that threaten our livelihood. We can work together, pass the Right to Farm and Ranch law and make them think twice before coming back to Missouri. If they return, we will be prepared to defend the law in court. If the language needs to be strengthened, we will make our case to the Missouri General Assembly. It's as simple as that.

June 21, 2013

Page Two

We'll never be able to match HSUS and their allies dollar for dollar. But the combination of a well-financed educational campaign and grassroots involvement can be very effective and we believe we can win this battle.

Missouri Farm Bureau has created a fund and is collecting contributions for the campaign to pass the Right to Farm and Ranch Constitutional Amendment. We don't take this lightly and rarely ask our members for targeted contributions. But, in this case, we need your help to mount an effective statewide campaign. Can you give \$250, \$150 or even \$50 to help install a new firewall for agriculture in Missouri's constitution? Anything will help and every dollar contributed will be directed to the Right to Farm and Ranch campaign.

We won't be working alone as many other agriculture organizations and commodity groups are also supporting the Right to Farm and Ranch measure. We will also be working closely with Missouri Farmers Care, a coalition of agriculture and rural organizations of which we are a member, in the statewide campaign. As with all the organizations, we will be following Missouri Ethics Commission reporting requirements.

Your contribution of both money and time will make a real difference and help ensure that Missouri protects agriculture in the state constitution. Together, we can stop this state-by-state threat to production agriculture.

Sincerely,



Blake Hurst
President

◀ ----- ▶ *Clip Here*

Yes, I will contribute to Missouri Farm Bureau's Fund to Protect Farming and Ranching.

Enclosed is my contribution of:

___ \$250 ___ \$150 ___ \$50 ___ Other Amount ___

Checks can be made payable to: **MFB Fund to Protect Farming and Ranching**

Name _____

Mailing Address _____

City & State _____

Telephone # _____

E-Mail Address _____

Occupation/Employer _____

District Manager Report
Diana Mayfield
July 11, 2013

I spent several hours at the FSA office doing filing and pulling folders for their program sign-up.

I attended a Soil Health planning meeting with Melinda Barch in Hermann.

I published our July newsletter and it was mailed on July 11th and put on the Web as well. Thanks to Kory Hubbard for assisting with the folding.

Our volunteer, Kelsey Helmig has been in for a couple of days doing odd and end jobs.

I worked on the end of the year reports as well as the budget.

I completed the quarterly report and sent it in, ahead of board signature, in order to receive our state allotment before the 19th, which will be the second pay period for the year. If we do not receive this allocation by the 19th, we will be unable to make payroll unless we pull the money from the savings account. See e-mail with Jim Boschert.

I worked on a PowerPoint presentation for Mark Brandt's last day as well as preparing his plaque and coordinating his going away dinner.

I worked on the final planning for the Sept 6th field tour. I have prepared the flyer to post.

I spent time researching the rental equipment value.

I assisted with the NRCS Quality Review. I had to switch my day off from Monday, June 24th to Friday June 28th in order to be available for the review.

Please see the timesheets for any other breakdown of time.



Natural Resources Conservation Service
1315 E Main
Linn, Missouri 65051

**June 2013
NRCS Board Report**

During the month of June I attended the Maries and Osage SWCD regular board meeting. Mark Brandt attended the Gasconade SWCD board meeting in my absences.

I attended the Mid America Grassland Evaluation contest in Springfield, MO. This year there were 25 teams from Missouri, Arkansas, Ohio, Indiana and West Virginia.

NRCS staff has been working on finalizing EQIP contracts and working on CSP ranking applications.

I attended a DC meeting held at the Area Office.

Diana and I attended a planning meeting for the upcoming August 6th Soil Health workshop.

Had a lunch for Mark Brandt to wish him well in his new position as District Conservationist in Cole/Moniteau.

Melinda L. Barch
District Conservationist

Mayfield, Diana

From: Michael Haeffner <mhaeffner@centurytel.net>
Sent: Wednesday, June 26, 2013 8:24 AM
To: Mayfield, Diana; debra.nowack@mo.usda.gov; denbobsplace@hotmail.com; ball1@fidmail.com; mattestes71@gmail.com; ThompsonJO@missouri.edu
Subject: Re: Admin fund

Sounds like a good idea to me.
Mike H

----- Original Message -----

From: Mayfield, Diana
To: Debra - Nowack (debra.nowack@mo.usda.gov) ; Dennis Berger 0 (denbobsplace@hotmail.com) ; Matthew Estes (ball1@fidmail.com) ; Matthew Estes (mattestes71@gmail.com) ; Mike Haeffner (mhaeffner@centurytel.net) ; ThompsonJO@missouri.edu
Sent: Wednesday, June 26, 2013 7:57 AM
Subject: Admin fund

It looks like we will have some additional funding left in the 04 Administrative fund (waiting on postage bill). I estimate that there is will be between \$75 - \$100 dollars left. In order to use up this money by the end of the fiscal year (use it or lose it), I was wondering if we could go ahead and send the money as a donation to the State Grassland Competition. We have not sent money to them before, but it is a worthwhile cause and Melinda Barch is associated with it.

What do you think? Please respond ASAP.

Diana Mayfield
District Specialist II
Gasconade County SWCD
314 S. Olive Street
Owensville, MO 65066
573-437-3478 ext 3
FAX 573-437-4771

Mayfield, Diana

From: mattestes71@gmail.com
Sent: Wednesday, June 26, 2013 8:59 AM
To: Mayfield, Diana
Subject: RE: Admin fund

Please go ahead and send those funds. I feel it is a very good cause.

Sent from Samsung Mobile

----- Original message -----

From: "Mayfield, Diana" <diana.mayfield@swcd.mo.gov>

Date:

To: "Debra - Nowack (debra.nowack@mo.usda.gov)" <debra.nowack@mo.usda.gov>, "Dennis Berger 0 (denbobsplace@hotmail.com)" <denbobsplace@hotmail.com>, "Matthew Estes (ball1@fidmail.com)" <ball1@fidmail.com>, "Matthew Estes (mattestes71@gmail.com)" <mattestes71@gmail.com>, "Mike Haeffner (mhaeffner@centurytel.net)" <mhaeffner@centurytel.net>, ThompsonJO@missouri.edu

Subject: Admin fund

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Diana Mayfield

District Specialist II

Gasconade County SWCD

314 S. Olive Street

Owensville, MO 65066

573-437-3478 ext 3

FAX 573-437-4771

Mayfield, Diana

From: Nowack, Debra - FSA, Owensville, MO <Debra.Nowack@mo.usda.gov>
Sent: Wednesday, June 26, 2013 8:56 AM
To: Michael Haeffner; Mayfield, Diana; denbobsplace@hotmail.com; ball1@fidmail.com; mattestes71@gmail.com; ThompsonJO@missouri.edu
Subject: RE: Admin fund

Fine with me.

Debbie Nowack

USDA Service Center
316 Olive St.
Owensville, MO 65066-1497
phone: 573-437-4131 ext. 105
fax: 573-437-4771

From: Michael Haeffner [mailto:mhaeffner@centurytel.net]
Sent: Wednesday, June 26, 2013 8:24 AM
To: Mayfield, Diana; Nowack, Debra - FSA, Owensville, MO; denbobsplace@hotmail.com; ball1@fidmail.com; mattestes71@gmail.com; ThompsonJO@missouri.edu
Subject: Re: Admin fund

Sounds like a good idea to me.
Mike H

----- Original Message -----

From: Mayfield, Diana
To: Debra - Nowack (debra.nowack@mo.usda.gov) ; Dennis Berger 0 (denbobsplace@hotmail.com) ; Matthew Estes (ball1@fidmail.com) ; Matthew Estes (mattestes71@gmail.com) ; Mike Haeffner (mhaeffner@centurytel.net) ; ThompsonJO@missouri.edu
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Diana Mayfield

District Specialist II
Gasconade County SWCD
314 S. Olive Street
Owensville, MO 65066
573-437-3478 ext 3
FAX 573-437-4771

REGULAR OPEN MEETING GASCONADE COUNTY SWCD

Posted July 3, 2013, 3:00 p.m.

AGENDA

USDA Service Center, 316 S. Olive Street, Owensville

Thursday, July 11, 2013, 5:30 p.m.

- Open Meeting –Chairman
- Review Minutes of the June Board Meeting – Secretary
- June Financial Review
 - Treasurer’s Report
 - Time Sheets
 - Advanced Early Allocation Denial (see E-mail from Jim Boschert)
 - Quarterly Report
 - FY 14 Budget

Unfinished Business

- CCPI Update
- Equipment Values
- State Technical Committee Meeting (July 26)
- Area Meeting Attendance

New Business

- Cost-Share –
 - Fund Status
 - Approve Conservation Plans, Cost-share Contracts, Change Orders, and Payments

Name	Cons Plan	Cost-Share Practice	Contract, Change Order or Payment	Application Number
Dewayne/Karen Loehnig Trust ¹		N574	Payment	062-13-0077
Harold Roethemeyer RT ¹		DWP-01	Payment	062-13-0080
PROSPECTIVE APPLICATIONS		As of 07/05/13 MoSWIMS still locked		
Vera Nicks		DSP-3.2	Change Order	062-13-0082
Stanley Jost	C/S	DSP-3.5	Contract	062-14-0007
Sarah Illig Trust	C/S	DSP-3.2	Contract	062-14-0008PA
Sarah Illig Trust		DSP-3.3	Contract	062-14-0009PA
Kevin Hollander	C/S	DSP-3.4	Contract	062-14-0001
Glenn Hollander/Rhonda Winters	C/S	DSP-3.2	Contract	062-14-0002PA
Glenn Hollander/Rhonda Winters		N472	Contract	062-14-0005PA
Bock Family Revocable Trust	C/S	DSL-1	Contract	062-14-0006
Bock Family Revocable Trust		N472	Contract	062-14-0004

¹Approved by Debra Nowack, 06/10/13

PA – preapproval request to complete paperwork process

- State Grassland Donation Request
- Radio Show
- Call for Resolutions
- Annual Plan of Action
 - End of the Year Reports
 - ❖ Annual Report with Narrative
 - ❖ Financial Report W/Attestment Statement
 - ❖ Equipment Report
- DNR Memorandums and Letters
 - June 28, 2013, District Assistance Allocation
 - July 2, 2013 Letter – Status Review Findings
 - Memorandum 2014-001, Costs for Earthmoving components
 - Memorandum 2014-002, Conversion to HUC 12 tracking in MoSWIMS

- NRCS and District Reports
- Mail
 - NACD Farm Bill Update
 - MRPC 319 Grant Announcement
 - Farm Bureau "Right to Farm and Ranch" letter
- Calendar of Events –
 - July 22-26, Diana Mayfield scheduled off.
 - August 6, 2013, Soil Health Meeting
- Adjourn. Next meeting Scheduled for **August 5, 2013, 6:30 p.m.**

Soil & Water Conservation District Boards may go into closed session at this meeting if such action is approved by a majority vote of the board members who constitute a quorum to discuss legal, confidential, or privileged matters under § 610.021(1), RSMo 2000; personnel actions under §610.021(3); personnel records or applications under §610.021(13), records under § 610.021(14), or audit issues under § 610.021(17), which are otherwise protected from disclosure by law.