

REGULAR OPEN MEETING GASCONADE COUNTY SWCD

Posted July 5, 2012 3:00 p.m.

AGENDA

USDA Service Center, 316 S. Olive Street, Owensville, MO

Thursday, July 12, 2012, 7:30 p.m.

- Open Meeting – Chairman
- Review Minutes of the June Board Meeting – Secretary
- Review Minutes of the May Closed Session Meeting – Secretary
- Financial Report for June – Treasurer
 - Treasurer’s Report
 - Time sheets
 - Quarterly Reports
- Unfinished Business
 - CCPI update
 - Women in Ag Sponsorship
- Cost-Share –
 - Fund Status
 - Cool Season Grass Component
 - Approve Conservation Plans, Cost-share Contracts, Change Orders, and Payments

Name FY 12 COMPLETION	Cons Plan	Cost-Share Practice	Contract, Change Order or Payment	Application Number
LADL INC ³		DSL-44	Payment	062-12-0037
Mark/Pat Rolufs ³		DSL-1	Change Order	062-12-0036
Vera Nicks ¹		DFR-5	Payment	062-12-0016
Gant Farm Inc. ¹		DSP-3.1	Payment	062-12-0019
Gant Farm Inc. ¹		DFR-5	Payment	062-12-0022
Bock Family Trust ¹		N472	Payment	062-12-0038
Joseph/Mabel Grellner ¹		DSP-3.3	Change Order	062-12-0042
Joseph/Mabel Grellner ¹		DSP-3.3	Payment	062-12-0042
Joseph/Mabel Grellner ²		DSP-3.1	Change Order	062-12-0040
Michael/Karen Abel ²		DSP-3.4	Payment	062-12-0027
Lynell Glosemeyer RT ²		DSL-5	Change Order	062-12-0045
Virgil Schmidt ²		N472	Payment	062-12-0043
Lynell Glosemeyer RT ⁴		DSL-5	Payment	062-12-0045
Charles Glaser		DWC-1	CANCELLED-LO	062-12-0015

¹Approved by Debra Nowack, 06/13/12

²Approved by Debra Nowack, 06/14/12

³Approved by Debra Nowack, 06/07/12

⁴Approved by Dennis Berger, 06/15/2012

CONTRACT #'S PENDING REOPENING OF MoSWIMS ON JULY 9TH

Name FY13	Cons Plan	Cost-Share Practice	Contract, Change Order or Payment	Application Number
Sanford/Janet Kohlbusch	C/S	DSL-5	Contract	062-13-0001
Gant Farm Inc.		DFR-5	Contract	062-13-0002
Dennis/Phyllis Barringer	C/S	DSP-3.4	Contract	062-13-0003
Dennis/Phyllis Barringer		DSP-3.5	Contract	062-13-0004
Stanley/Edith Jost	C/S	DSP-3.5	Contract	062-13-0005
Virgil Schmidt	C/S	DSL-2	Contract	062-13-0006
Vera Nicks		DFR-5	Contract (Deleted)	062-13-0007
Dale/Amy Aubuchon Pending DNR Components		C690(Pre-approval request)	Contract	062-13-0008
John/Janet Smith Pending DNR Components		C690(Pre-approval request)	Contract	062-13-0009
Dennis/Phyllis Barringer		N595	CANCELLED-LO	062-12-0035
Gant Farm Inc.		DSP-3.2	Change Order (TX)	062-12-0020

Gerard/Janet Myers (Pending Soil Test)	C/S	DSL-2 (pre-approval request)	Contract	062-13-0010
Glen Barton (Pending Planning)	C/S	DSP-3.4 (Pre-approval request)	Contract	062-13-0011
Glen Barton (Pending Planning)		DSP-3.5 (Pre-approval request)	Contract	062-13-0012

New Business

- Commission Meeting update – Diana Mayfield
- **Annual Plan of Action**
 - FY13 Budget
 - End of the Year Reports
 - Financial Statement with Attestment Statement
 - Annual Report with Narrative
 - Inventory Report
 - Annual Plan of Action
- Name Tag Plates
- Additional training for Kory Hubbard at Elsberry Plant Materials center – August 21-23
- September Board Meeting Rescheduling (Labor Day Holiday for Diana)
- USDA Food Drive
- Approve new drill lease agreement
- **Additional Business**
 - Newsletter folding
- DNR Memorandums and Letters
 - ❖ June 20, 2012, Time Reporting report
 - ❖ Memorandum 2012-032, Reimbursement for Accounting Services
 - ❖ June 28, 2012, FY13 Allocation
 - ❖ June 29, 2012, Cost-share Allocation Adjustment
 - ❖ Memorandum 2013-001, DFR-5 Woodland Protection through Livestock Exclusion and N472 Use Exclusion Practice Policy Review

NRCS and District Reports

Calendar of Events

- July 19 – ATV Training for Kory Hubbard – Macon
- July 23-27, July 31-Aug 3 – Diana Mayfield on Vacation
- Adjourn. Next Meeting **TUESDAY**, August 7, 2012, at the USDA Service Center, 7:30 p.m.

Soil & Water Conservation District Boards may go into closed session at this meeting if such action is approved by a majority vote of the board members who constitute a quorum to discuss legal, confidential, or privileged matters under § 610.021(1), RSMo 2000; personnel actions under §610.021(3); personnel records or applications under §610.021(13), records under § 610.021(14), or audit issues under § 610.021(17), which are otherwise protected from disclosure by law.

Minutes of the
Gasconade County Soil and Water Conservation District
Regular Board Meeting – Owensville USDA Service Center
Tuesday, June 5, 2012

Chairman Ron Hardecke called the regular board meeting to order at 7:37 p.m. Those present were: Chairman Ron Hardecke, Vice-Chairman Dennis Berger, Member Mike Haeffner, Resource Conservationist Mark Brandt, District Technician I Kory Hubbard and District Specialist II Diana Mayfield. Treasurer Debra Nowack and Secretary Will McClain were absent.

DNR representatives Ken Struempf and Patty Chapman were also at the meeting. Patty Chapman is the District's new Coordinator.

The minutes of the May meeting were reviewed. Mike Haeffner made the motion to approve the minutes as presented. Dennis Berger seconded the motion. Motion carried 3-0.

The closed session minutes were unavailable at the time, therefore, they are passed over until the next meeting.

The minutes of the special May meeting were reviewed. Dennis Berger made the motion to approve the special minutes. Mike Haeffner seconded the motion. The motion carried 3-0.

Ron Hardecke welcomed the staff from DNR. Diana Mayfield presented the issue at hand. The landowner in question had a planned DSP-3.3, which was designed for approximately 3700 feet of fence, a well, and water distribution. He is having difficulty getting the well in place because of electrical easement issues, so he went ahead and put in the fence. When he came in the office he indicated that the previous technician didn't include any offset wire because he had to use over 10,000 feet of fence. When staff sat down to add the offset wire, it was discovered that the majority of the fences were not put where planned. The landowner had basically made a lane for the cows to travel to water and rearranged the paddocks accordingly. The District Manager indicated that this landowner has done several practices before and there was a letter in the cost-share packet indicating that any changes must be board approved. Ken Struempf's direction was that the Board had the option of paying for the planned fences, since grazing systems are flexible; however, he cautioned that this could set precedence for future practices. Mark Brandt questioned how many acres were being served and if the maximum allocation was already being implemented. The acreage was 46.5 for a total of \$2,790. (His current plan was for \$2,750.41.) It was suggested to do a technical plan change to include the offset wire, which would bring him up to the maximum acreage limit. The rest of the fence would be landowner expense. Ron Hardecke asked Ken Struempf if this met SWCD policy, and he indicated that it would. Mike Haeffner moved that the change order be made to correct the omission of the offset wire and to proceed with the claim process – paying the maximum

per serviced acreage for the cross fencing. Dennis Berger seconded the motion. The motion carried 3-0.

The May treasurer's report and time sheets were reviewed. It was noted that Kory's leave balances were penciled in. She indicated that DNR is working on the problem. Ken Struempf indicated that it was discussed at the last management meeting. Beginning balance of \$7,254.97 and ending balance of \$21,604.79. Diana Mayfield asked the board for permission to transfer \$50 to the savings account in order to avoid going into a dormant mode, which would cost the district money. Mike Haeffner made the motion to approve the treasurer's report, time sheets and \$50 transfer to the savings account. Dennis Berger seconded this motion. The motion carried 3-0.

Unfinished Business

- ❖ Mark Brandt briefed the board in regards to the CCPI. He indicated that the landowners that signed up the last time were not working out. The prime candidate backed out because of the financial burden, one landowner only had a bluff side with little concerns at the time, one landowner's concerns were really an issue for his neighbor who had not signed up (Ron asked if this landowner had been contacted and Mark indicated that is against policy – the landowner must sign up first) and the last landowner's project was beyond the scope of the NRCS Engineering staff. Ron Hardecke asked if the last landowner could receive financial assistance if he hired a private engineer or came up with a plan that would satisfy the Corps of Engineers. Mark will look into that question. He indicated that either way, in order to get the CCPI funds, the project must meet NRCS Standards and Specifications. Mark indicated that Melinda Barch needed to know if the Board desired an immediate signup or if they wished to wait until next year. He thought there might still be about \$40,000 left in the project and that there has been some new interest shown on a couple of other sites. Ron Hardecke felt that it would be advantageous to do an immediate signup since it takes so long to get things going. Mark will let Melinda Barch know.
- ❖ Diana Mayfield presented the revised Personnel Policy for signature.
- ❖ Diana Mayfield presented the Board with the costs entailed for the upcoming Women in Ag Conference. She reminded the Board that they wished to consider sending someone instead of making a donation. Diana Mayfield indicated that the cost would be around \$125.00. Ron Hardecke asked if we had funding for this and Diana Mayfield indicated that she thought we could swing it. She indicated that she could put it in the newsletter, newspaper, or on the Web. Ron Hardecke didn't feel that it would be necessary to put it in the newspaper. Mark Brandt asked if Diana had ever been and she indicated, "no". Mike Haeffner asked if she would be interested and she said that she would have to think on it. Mike asked her to do so and let them know.

New Business

- ❖ The Board reviewed the FY12 fund status for cost-share and the cost-share change order and payments (listed separately.) Dennis Berger made the motion to approve the cost-share as presented. Mike Haeffner seconded the motion. The motion carried 3-0.
- ❖ The Board reviewed the Drill Bills. Diana Mayfield asked if the board wished to pay the extra \$2.00 an acre for acreage over 300 acres since there is a charge for greasing and maintaining the drill each time. Dennis Berger felt that the drill was being well maintained and that the charges are well founded. The drill is being used more since it is being maintained properly. Dennis Berger reviewed the other concerns on the drill. Ron Hardecke indicated that Dennis had asked about closer wheels and he had some extras that he would be willing to sell. He also showed the other members what type of parts he is changing his personal drill out with that seem to hold up a lot better. Mike asked if they would all need to be replaced or could it be done as the original parts need replacing. Ron indicated the later. He also asked to see a comparison of the income versus expenses for the equipment. (Diana Mayfield indicated that this information would be provided when we do the budget at next month's meeting – still waiting on official allocation from DNR.) Dennis Berger also voiced his opinion that if the equipment is operating at a loss, it should be gotten rid of. However, if it just breaks even, it is providing the service that it was intended for. The board had no qualms about raising the rates if need be.
- ❖ Dennis Berger made the motion to send Kory Hubbard to the Elsberry Plant Materials Center Field Day on June 20th.
- ❖ The donation request for the State Grassland Competition died for lack of a motion.
- ❖ Mike Haeffner moved to approve Diana Mayfield's vacation request for July 23-27 and July 31-Aug 3rd. She will come in on the 30th so that Kory Hubbard may have his day off and to complete payroll and prepare for the August Board Meeting. Dennis Berger seconded the motion. The motion carried 3-0.
- ❖ The board reviewed the letters and memos with Patty Chapman. She will be reviewing the District Minutes on a monthly basis, but they should still be sent to Donna Clark.
- ❖ The Board reviewed the NRCS and District reports submitted. Mark Brandt indicated that he is working out of Cole and Warren County doing status reviews. He indicated that the grazing school went very well with 28 people in attendance.
- ❖ Diana Mayfield indicated to the Board that Kory has been progressing nicely and is making field visits for preliminary work and check outs. He will be going out with Osage and Maries county technicians in the future to get some hands-on-training in making determinations. Mark Brandt indicated that NRCS

Soil Conservation Technician Grant Phillips will be working with Kory on the engineering practices.

- ❖ The board reviewed the calendar of events.
- ❖ Ron Hardecke entertained a motion to adjourn. Mike Haeffner so moved. Dennis Berger seconded the motion. All in favor. Meeting adjourned at 9:00 p.m.
- ❖ Next Regular Board Meeting is scheduled for **Tuesday**, July 10th, at 7:30 pm at the USDA Service Center.



Ron Hardecke, Chairman



Dennis Berger, Vice-Chairman

Contracts Approved

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT. 3

62 - GASCONADE SWCD

Contract #	Practice	Resource Concern	Cooperator	Board Approval	Obligated \$
SGE 062-12-0015 CO1 C	DWC-01	SHEET AND RILL / GULLY EROSION	GLASER, CHARLES R	05/09/2012	\$8,768.49
SGE 062-12-0045 CO1	DSL-05	SHEET AND RILL / GULLY EROSION	GLOSEMEYER REVOCABLE TRUST	05/17/2012	\$5,060.56
GM 062-12-0044	DSP 3.3	GRAZING MANAGEMENT	DAVID & RAMONA CULP TRUST/DOYEL LIVING TRUST	05/08/2012	\$589.95

3 Contracts Board Approved

Sum of Contracts Obligated \$ **\$14,419.00**

Change Orders Approved

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT. 3

62 - GASCONADE SWCD

Contract #	Practice	Resource Concern	Cooperator	Contract #	Change Order #	Change
SGE 062-12-0015 CO1 C	DWC-01	SHEET AND RILL / GULLY EROSION	GLASER, CHARLES R	05/09/2012	CO1	\$9,395.11

1 Change Orders Board Approved

Change In Obligation **\$626.62**

Contract Payments Approved

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT. 3

62 - GASCONADE SWCD

Contract #	Practice	Resource Concern	Cooperator	Approved	Contract Payment \$	Status	Date Paid
WE 062-12-0014 CO1	DFR-05	WOODLAND EROSION 2012	WM J BOETTCHER FARM INC.	05/08/2012	\$6,000.00	PAID	05/14/2012
GM 062-12-0028 CO1	DSP 3.4	GRAZING MANAGEMENT 2012	DAVID & RAMONA CULP TRUST/DOYEL LIVING TRUST	06/04/2012	\$142.56	PAID	06/08/2012
GM 062-12-0044	DSP 3.3	GRAZING MANAGEMENT 2012	DAVID & RAMONA CULP TRUST/DOYEL LIVING TRUST	06/04/2012	\$277.89	PAID	06/08/2012

3 Contract Payments Board Approved

Sum of Contract Payment \$ **\$6,420.45**

THIS IS NOT THE AMOUNT OF FUNDS CURRENTLY OBLIGATED BY THE SYSTEM.

CS Farm/Tract Records

62 - GASCONADE SWCD
314 SOUTH OLIVE
OWENSVILLE, MO 65066
(573)437-3478 EXT. 3

Farm #	Tract #	Location	Legal Owner	HUC	Primary PWSS	Secondary PWSS	Cons Plan App Date
1978	171	S-24 T-41 R-7	DAVID & RAMONA CULP TRUST/DOYEL LIVING TRUST	07140103-040002	6010716-206		05/08/2012
1978	171	S-19 T-41 R-7	DAVID & RAMONA CULP TRUST/DOYEL LIVING TRUST	07140103-040002	6010716-206		05/08/2012
3249	886	S-17 T-40 R-5	GLASER, CHARLES R	07140103-090001	6010716-206		05/09/2012
3586	3588	S-10 T-45N R-6W	LYNELL GLOSEMEYER REVOCABLE TRUST	10290203-040005			05/17/2012

CONSERVATION PLANS ONLY

Michael Thiedke
Robert G. Idel

06/05/2012
06/05/2012

Checking account #: MAIN

Dates: From 06/01/12 To 06/30/12

Checking account: MAIN Beginning Checking Account Balance for: Jun \$21,255.39
Auto bal account #: 00-00-100

Bank ID: 081512407 Bank name: Community Bank
Acct #: 2001322 Phone: 573-437-4444

Checks

Check/Dep-#	Date	Description	Payee	Amount
64506	06/01/12	JUNE INS PREMIUM	MCHCP	\$507.57
4512	06/05/12	HARDECKE TRVL 06/05/12	RON	\$23.68
4513	06/05/12	HAEFFNER TRVL 06/05/12	MIKE	\$115.44
4514	06/05/12	NOWACK TRVL 06/05/12	DEBRA	\$12.21
4515	06/05/12	BERGER TRVL 06/05/12	DENNIS	\$3.70
4516	06/05/12	HUBBARD TRVL 06/05/12	KORY	\$19.98
4517	06/05/12	MAYFIELD TRVL 06/05/12	DIANA	\$76.96
4518	06/06/12	JD/GP REPAIR	MILLER	\$874.10
4519	06/06/12	18 plats	dopuch	\$324.00
6520	06/06/12	Savings transfer	SWCD	\$50.00
4510	06/08/12	HUBBARD PAYROLL 06/08/12	KORY	\$404.70
4511	06/08/12	MAYFIELD-PAYROLL 06/08/12	DIANA	\$830.48
4521	06/22/12	GRAZING SCHOOL/BOARD MTG	PLATINUM	\$575.99
4522	06/22/12	END OF YEAR SUPPLIES	QUILL	\$566.06
4523	06/22/12	INFO/ED TENTS/TABLE	WALMARTS	\$331.97
4524	06/22/12	HUBBARD-PAYROLL 06/22/12	KORY	\$794.41
4525	06/22/12	MAYFIELD-PAYROLL 06/22/12	DIANA	\$830.48
4526	06/22/12	STATE TAX 2ND QTR	STATE TAX	\$204.00
4527	06/22/12	RETIREMENT PYMT 06/22/12	RETIRE	\$328.80
4528	06/22/12	DIANA'S AFLAC W/H PYMT	AFLAC	\$174.90
4529	06/22/12	PMS TRVL	KORY	\$26.64
4530	06/22/12	LINCPASS TRVL	DIANA	\$29.60
4531	06/22/12	JOHN DEERE PARTS	JOHNDEERE	\$843.19
9414525	06/22/12	JUNE 941	EFTPS	\$581.42
4532	06/29/12	FY12 Maintenance Agreemen	RECORDER	\$324.00
4533	06/29/12	ROFF MAINTENANCE FILING	MARIES REC	\$27.00
4534	06/29/12	END YEAR MAINTENANCE	MILLER	\$1,060.50
4535	06/29/12	4TH QTR POSTAGE	FSA	\$55.35
Total Checks				\$9,997.13

Deposits

CR0601122	06/01/12	DRILL RENTAL	(\$586.80)	Deposit
BI053112	06/05/12	BANK INTEREST 05/31/12	(\$6.38)	Deposit
CR060512	06/05/12	CASH RECEIPTS 06/05/12	(\$718.70)	Deposit
CR060612	06/06/12	CASH RECEIPTS 06/06/12	(\$414.70)	Deposit
CR060812	06/08/12	DRILL RECEIPT	(\$423.00)	Deposit
06222012CR	06/22/12	CASH RECEIPTS 06/22/12	(\$22.00)	Deposit
BI063012	06/29/12	BANK INTEREST JUNE	(\$5.08)	Deposit
Total Deposits			(\$2,176.66)	

Total Deposits less Checks for the month: \$7,820.47

Ending Checkbook Balance: Jun **\$13,434.92**

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By: DIANA
06/28/12 10:34am

GASCONADE COUNTY SWCD
Treasurers Report

Savings

Checking account #: 110
Dates: From 06/01/12 To 06/30/12

Check/Dep-# Date Description Payee Amount

Checking account: 110 Beginning Checking Account Balance for: Jun \$2,005.92
Auto bal account #: 00-00-110

Bank ID: 081512407 Bank name: COMMUNITY BANK
Acct #: 248584 Phone:

Checks

Total Checks \$0.00

Deposits

4520 06/06/12 CHECKING TO SAVINGS (\$50.00) Deposit

Total Deposits (\$50.00)

Total Deposits less Checks for the month: (\$50.00)

Ending Checkbook Balance: Jun \$2,055.92
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-----End of report-----

By: DIANA
06/28/12 10:34am

GASCONADE COUNTY SWCD
Treasurers Report

CD

Checking account #: 120
Dates: From 06/01/12 To 06/30/12

Check/Dep-# Date Description Payee Amount

Checking account: 120 Beginning Checking Account Balance for: Jun \$13,283.07
Auto bal account #: 00-00-120

Bank ID: 081512407 Bank name: COMMUNITY BANK-BRANCH OF MARIE
Acct #: 876660004479 Phone:

Checks

Total Checks \$0.00

Deposits

Total Deposits \$0.00

Total Deposits less Checks for the month: \$0.00

Ending Checkbook Balance: Jun **\$13,283.07**
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-----End of report-----

**FY 12
BUDGET**

EXPENDITURE	PROPOSED						YEAR TO DATE	
		PERSONNEL GRANT-02	OTHER EXPENSES-03	ADMINISTRATIVE GRANT-04	INFO/ED GRANT-19	LOCAL FUNDS-01		
INFO/ED								
ANNUAL MTG/FAIR	\$ 700.00			\$ 500.00	\$ 200.00	\$ -	\$ 1,049.85	Includes FY13 door prize
POSTER CONTEST	\$ 620.00			\$ 400.00	\$ 220.00	\$ -	\$ 294.33	
INFO/ED MATERIALS	\$ 105.00			\$ 105.00		\$ -	\$ 389.01	New tents/table
NEWSLETTER	\$ 850.00			\$ 820.00	\$ 30.00	\$ -	\$ 672.88	
FIELD EVENTS	\$ 630.00			\$ 600.00	\$ 30.00	\$ -	\$ 603.09	
DONATIONS	\$ -					\$ -		
DUES & SPONSORSHIP								
MASWCD DUES	\$ 450.00					\$ 450.00	\$ 450.00	
ELECTION EXPENSES								
ELECTION						\$ -		
OPERATING EXPENSES								
OFFICE SUPPLIES	\$ 700.00			\$ 700.00		\$ -	\$ 1,260.00	Additional end year supplies
ADVERTIZING/PROMOTION	\$ 100.00					\$ 100.00		
BOARD MEETINGS							\$ 78.25	
INSURANCE EXPENSES								
MOPERM	\$ 450.00			\$ 450.00		\$ -	\$ 450.00	DONE
EQUIPMENT	\$ 650.00					\$ 650.00	\$ 626.60	
POSTAGE & MAILING								
POSTAGE	\$ 625.00			\$ 625.00		\$ -	\$ 272.61	
ITEMS FOR SALE								
FLAGS	\$ -					\$ -		
PLATS	\$ -					\$ -	\$ 504.00	
SUPERVISOR EXPENSE								
Supervisor Travel	\$ 1,300.00			\$ 1,300.00		\$ -	\$ 1,077.73	
OFFICE EQUIPMENT								
EQUIPMENT	\$ -					\$ -	\$ 19.97	Shed door handle
EQUIPMENT EXPENSE								
John Deere Maintenance	\$ 600.00					\$ 600.00	\$ 1,600.00	
Great Plains Maintenance	\$ -					\$ -		
John Deere Repair	\$ 1,500.00					\$ 1,500.00	\$ 3,671.05	
Great Plains Repair	\$ 1,500.00					\$ 1,500.00	\$ 2,395.10	
Equipment Maintenance	\$ 100.00					\$ 100.00	\$ 366.22	
TOTAL EXPENSES	\$ 10,880.00	\$ -	\$ 5,500.00	\$ 480.00	\$ 4,900.00	\$ 15,780.69		
PERSONNEL EXPENSES								
MANAGEMENT GROSS	\$ 28,493.09	\$ 27,726.00				\$ 767.09	\$ 28,496.00	
TECHNICAL GROSS	\$ 28,323.36	\$ 27,768.00				\$ 555.36	\$ 23,819.52	\$ 3,948.48 Difference
OTHER MANAGEMENT	\$ 3,367.49		\$ 3,327.00			\$ 40.49	\$ 3,146.53	\$ 180.47
OTHER TECHNICAL	\$ 4,170.89		\$ 3,332.00			\$ 838.89	\$ 2,735.43	\$ 596.57
HIRING EXPENSES (04)						\$ -	\$ 261.96	\$ 4,725.52
TOTAL ALL EXPENSES	\$ 75,234.83	\$ 55,494.00	\$ 6,659.00	\$ 5,500.00	\$ 480.00	\$ 7,101.83	\$ 74,240.13	
INCOME								
PERSONNEL GRANT	\$ 55,494.00	\$ 55,494.00					\$ 55,494.00	
OTHER EXPENSES	\$ 6,659.00		\$ 6,659.00				\$ 6,659.00	
ADMINISTRATIVE GRANT	\$ 5,500.00			\$ 5,500.00			\$ 5,500.00	
INFO/ED GRANT	\$ 480.00				\$ 480.00		\$ 480.00	
COUNTY COMMISSION	\$ 2,250.00					\$ 2,250.00	\$ 2,250.00	
DONATIONS (Field Days)	\$ 300.00					\$ 250.00	\$ 330.00	
FLAGS	\$ 50.00					\$ 50.00	\$ 50.00	
PLATS	\$ 400.00					\$ 300.00	\$ 506.00	
ADVERTIZEMENT	\$ 125.00					\$ 150.00	\$ 137.50	
CD INTEREST	\$ 100.00					\$ 250.00	\$ 127.60	
CD TRANSFER								
SAVINGS INTEREST	\$ 25.00						\$ 5.92	
BANK INTEREST	\$ 50.00					\$ 20.00	\$ 55.01	
EQUIPMENT RENT								
JOHN DEERE (base 250 ac)	\$ 2,250.00					\$ 2,250.00	\$ 4,804.02	\$2,325.58 outstanding
GREAT PLAINS (base 350 ac)	\$ 3,150.00					\$ 3,150.00	\$ 3,717.10	\$100 outstanding
ROTOWIPER	\$ 200.00					\$ 200.00	\$ 250.00	
ATV	\$ 200.00					\$ 200.00	\$ 60.00	
BURN EQUIPMENT	\$ 20.00					\$ 20.00	\$ 30.00	
Bus Tour Refund							\$ 165.00	
TOTAL INCOME	\$ 77,253.00	\$ 55,494.00	\$ 6,659.00	\$ 5,500.00	\$ 480.00	\$ 9,090.00	\$ 80,621.15	
LESS EXPENSES	\$ (2,018.17)	\$ -	\$ -	\$ -	\$ -	\$ (1,988.17)	\$ (6,381.02)	
CASH IN THE BANK						\$ (13,434.92)		
CD VALUE						\$ (13,283.07)		
SAVINGS ACCOUNT						\$ (2,055.92)		
LESS GRAZING SCHOOL FUNDS						\$ 393.58		Total Less Rollover Funds
TOTAL						\$ (28,380.33)	\$ 4,725.52	\$ (23,654.81)

Fund Status (2013)

62 - GASCONADE SWCD
 314 SOUTH OLIVE
 OWENSVILLE, MO 65066
 (573)437-3478 EXT. 3

GM GRAZING MANAGEMENT						
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
GRAZING MANAGEMENT 2013	\$19,662.00	\$16,581.17	\$3,080.83	\$0.00	\$19,662.00	\$1,817.24
Project Sub Total	\$19,662.00	\$16,581.17	\$3,080.83	\$0.00	\$19,662.00	\$1,817.24
NP NUTRIENT & PEST MANAGEMENT						
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
NUTRIENT & PEST MANAGEME 2013	\$11,000.00	\$3,147.00	\$7,853.00	\$0.00	\$11,000.00	-\$706.00
Project Sub Total	\$11,000.00	\$3,147.00	\$7,853.00	\$0.00	\$11,000.00	-\$706.00
SA SENSITIVE AREAS						
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
SENSITIVE AREAS 2013	\$12,326.00	\$0.00	\$12,326.00	\$0.00	\$12,326.00	\$0.00
Project Sub Total	\$12,326.00	\$0.00	\$12,326.00	\$0.00	\$12,326.00	\$0.00
SGE SHEET AND RILL / GULLY EROSION						
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
SHEET AND RILL / GULLY E 2013	\$51,694.00	\$2,266.15	\$49,427.85	\$0.00	\$51,694.00	\$8,426.51
Project Sub Total	\$51,694.00	\$2,266.15	\$49,427.85	\$0.00	\$51,694.00	\$8,426.51
WE WOODLAND EROSION						
Resource Concern	Total Allocation	Obligated	Unobligated	Contract Payments	Remaining Payments	Pending
WOODLAND EROSION 2013	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$5,684.00	\$1,189.46
Project Sub Total	\$5,684.00	\$0.00	\$5,684.00	\$0.00	\$5,684.00	\$1,189.46
Grand Totals	100,366.00	\$21,994.32	\$78,371.68	\$0.00	\$100,366.00	\$10,727.21

1263.59

41,001.34

4494.54

31,532.07

District Manager Report
Diana Mayfield
June 2012

I created maps, soil descriptions and/or updated toolkit files for:

Frene Valley Corp, HEL (Revised) Wm Witthaus, HEL (Revised) Ned Danuser, Recon	Dallas Erfling, Recon Glennon Barton, C/S Ken Kamper, C/S
Provided technical Cost-share services for: Training for Kory	
Virgil Schmidt – DSL-2 Paper work	

We attended the FOSA meeting in Linn in the midst of completely our cost-share year. We had one cancellation and one rollover.

I worked on the budget. I purchased office supplies, 2 canopies and a fold-up table to use up the extra admin funds.

I worked on preparing the End of the Year Reports for the upcoming Board Meeting. I updated the NRCS General Manual at Melinda Barch's request. We are missing two national changes, and Janet Dunn, NRCS administrator, is working on getting them to me.

Kory, Mark & I attended the Area 2 Civil Rights meeting in Mexico, MO, on the 19th of May.

I worked on finalizing all of the FY12 Maintenance Agreements. I have mailed second copies to those whom I haven't heard from.

I worked up the status reviews for FY 12 (Fiscal Years 2009 and 2005). I provided the files and information to Kory. He has already begun checking them out. (Real go-getter).

I have continued to give guidance to Kory as he progresses with the programs and is beginning to provide planning documentation for the upcoming cost-share practices.

I am the lead person for the Feds Feed Families program. We presented 48 pounds of food to the Helping Hands Food Bank. I hosted a "Strawberry Soup" break to encourage staff to bring in soups. (Ron had the great fortune of being present for this event.) This program will run through early September I believe.

On July 11th, I attended the SWC commission meeting in Jefferson City.

June 6 2012-July 12 2012

Kory Hubbard

District Technician

June has been a busy month! I went to my first FOSA Meeting in Linn and my first Area 2 meeting in Mexico. I also went up to the Elsberry Plant Materials center. I learned a lot it was nice to meet and talk to some of the people from other offices and counties.

I went on 14 landowner visits since the last Board meeting; most were general land owner visits. Grant has come over from Osage county a few days to help me with practice determinations and to train me in some of the programs that we use.

I finally got my Federal background check back and have clearance for the NRCS computer, so I can start training and working with those programs.

A big thank you to Diana, Mark and Grant (from Linn) for all your help these last few weeks.



Natural Resources Conservation Service
1315 E Main
Linn, Missouri 65051

**June 2012
NRCS Board Report**

During the month of June I attended the Maries and Osage County SWCD Board meetings. Mark Brandt attended the Gasconade County SWCD Board meeting in my absence.

I attended and assisted with the Mid America Grassland Evaluation Contest in Springfield, MO. This year's contest was made up of 23 FFA and 4-H teams from 5 states. Ravenswood FFA team from West Virginia was the overall winner.

A FOSA staff meeting was held in Linn.

Met with Mike Cook, NRCS Soil Scientist, to complete some requested wetland determinations.

Megan, Grant and I along with some MDC staff attended a tour of WW Cedar.

FOSA staff attended the Area 2 Civil Rights meeting held in Mexico, MO.

I attended a meeting at the NRCS State Office as part of the Payment Process Cadre. This meeting was to determine the best and efficient way of making payments for EQIP and CSP contracts. This information was then provided to the State Conservationist for final approval.

I attended a DC meeting held at the Area Office.

NRCS staff has been assisting SWCD staff checking out practices for State Cost Share closing out their FY.

Melinda L. Barch
District Conservationist